

**RESOLUTION NO. 26-2019**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO, IMPLEMENTING INCREASES IN SERVICE FEES CHARGED BY THE CITY OF NAMPA FOR WASTEWATER HOOKUP FEES.

WHEREAS, the City of Nampa is a duly-formed municipal corporation of the State of Idaho and operates a wastewater treatment facility and system providing wastewater services to system users; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed increases to wastewater hookup fees and has recommended approval by the City Council of the proposed increases; and

WHEREAS, the City Council has the authority to set fees for services and adjust those fees as needed; and

WHEREAS, the City Council finds that it is appropriate to collect fees for wastewater hookup services provided by the City and that without such fees these services would be funded by property tax revenues; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to increase certain service fees charged by the City of Nampa for wastewater services and adjust those service fees as needed; and

WHEREAS, the City Council finds that such adjustments, set forth in the attached exhibit, are reasonably related to, but do not exceed, the actual cost of the service being rendered; and

WHEREAS, the City Council finds that the public hearing conducted on the matter of such fee adjustments, set forth in attached exhibit, was conducted pursuant to proper notice and the requirements of Idaho law.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

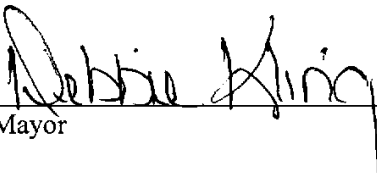
Section 1. Wastewater hookup fees shall apply to all new connections, and change of use for existing connections as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as set forth in full, effective October 1, 2019; and

Section 2. The City of Nampa, Canyon County, Idaho, does hereby implement the wastewater hookup fee changes as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as if set forth in full, effective October 1, 2019.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 20<sup>TH</sup> DAY OF MAY, 2019.

APPROVED BY THE MAYOR AND THE CITY OF NAMPA, IDAHO, THIS 20<sup>TH</sup> DAY OF MAY, 2019.

Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

City of Nampa  
Fee Change Request Form

[View Policy](#)

Department  Effective Date

Trans Code	New Fee?	Description - WASTEWATER Hookup Fees	Current Fees	Proposed Fees	Percent Change	Est Annual Dollar Incr
		<b>Non-Industrial Hookup Fees*</b>				
No		Collection Fee - SE1: Waste Strength BOD mg/l (0000-0200)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE1: Waste Strength BOD mg/l (0000-0200)	\$ 497.00	\$ 527.00	6.04%	
No		Collection Fee - SE2: Waste Strength BOD mg/l (0200-0400)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE2: Waste Strength BOD mg/l (0200-0400)	\$ 1,144.00	\$ 1,214.00	6.12%	
No		Collection Fee - SE3: Waste Strength BOD mg/l (0400-0600)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE3: Waste Strength BOD mg/l (0400-0600)	\$ 1,608.00	\$ 1,706.00	6.09%	
No		Collection Fee - SE4: Waste Strength BOD mg/l (0600-0800)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE4: Waste Strength BOD mg/l (0600-0800)	\$ 2,071.00	\$ 2,197.00	6.08%	
No		Collection Fee - SE5: Waste Strength BOD mg/l (0800-1000)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE5: Waste Strength BOD mg/l (0800-1000)	\$ 2,946.00	\$ 3,129.00	6.08%	
No		Collection Fee - SE6: Waste Strength BOD mg/l (1000-1500)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE6: Waste Strength BOD mg/l (1000-1500)	\$ 3,757.00	\$ 3,986.00	6.10%	
No		Collection Fee - SE7: Waste Strength BOD mg/l (1500-2000)	\$ 1,613.00	\$ 1,711.00	6.08%	
No		Treatment Fee - SE7: Waste Strength BOD mg/l (1500-2000)	\$ 4,917.00	\$ 5,217.00	6.10%	
		<b>Industrial Hookup Fees</b>				
No		Hookup Fee - Industrial - Flow (per mgd)	\$ 5,769,214.00	\$ 6,120,559.00	6.09%	
No		Hookup Fee - Industrial - BOD (per lb / day)	\$ 441.00	\$ 468.00	6.12%	
No		Hookup Fee - Industrial - TSS (per lb / day)	\$ 505.00	\$ 536.00	6.14%	
No		Hookup Fee - Industrial - TKN (per lb / day)	\$ 3,683.00	\$ 3,907.00	6.08%	
No		Hookup Fee - Industrial - TP (per lb / day)	\$ 164.00	\$ 174.00	6.10%	

Comments on Competitiveness of New Rate

Increase based on changes in the PPI - West (Producer Price Index) Construction Cost Index from October 2017 - October 2018 (6.09% increase), with fees rounded to whole dollars.

Reasons Why Fee Change is Needed and What New Funding Will be Used For

Fee increase needed for systematic replacement of wastewater infrastructure to provide continuous and reliable utility services. Hookup fees shall apply to all new connections (and change of use for existing connections) occurring on or after October 1, 2019.