

**RESOLUTION NO. 35-2016**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO, IMPLEMENTING CHANGES IN THE RATES AND FEES CHARGED BY THE CITY OF NAMPA FOR WASTEWATER HOOKUP FEES.

WHEREAS, the City Council finds that it is appropriate to collect fees for wastewater hookup services provided by the City and that without such fees these services would be funded by property tax revenues; and

WHEREAS, the City Council has the authority to set fees for services and adjust those fees as needed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to adjust certain rates and fees charged by the City of Nampa for wastewater and adjust those fees as needed; and

WHEREAS, the City Council finds that such adjustments, set forth in the attached exhibit, are reasonably related to, but do not exceed, the actual cost of the service being rendered; and

WHEREAS, the City Council finds that the public hearing conducted on the matter of such fee adjustments, set forth in attached exhibit, was conducted pursuant to proper notice and the requirements of Idaho law.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

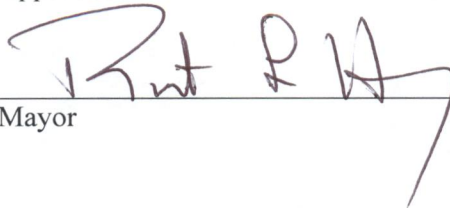
Section 1. Wastewater hookup fees shall apply to all new connections, and change of use for existing connections as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as set forth in full, effective November 15, 2016; and

Section 2. The City of Nampa, Canyon County, Idaho, does hereby implement the wastewater hookup fee changes as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as if set forth in full, effective November 15, 2016.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 19<sup>TH</sup> DAY OF SEPTEMBER, 2016.

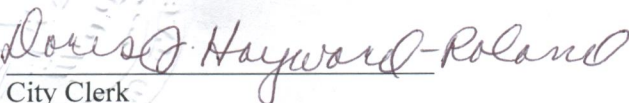
APPROVED BY THE MAYOR AND THE CITY OF NAMPA, IDAHO, THIS 19TH DAY OF SEPTEMBER, 2016.

Approved:

  
\_\_\_\_\_  
Mayor

Attest:



  
\_\_\_\_\_  
City Clerk

**City of Nampa  
Fee Change Request Form**

Department Public Works - Wastewater Hookup Fees

Effective Date 11/15/2016

Trans Code	New Fee?	Description	Current Revenue	Proposed Revenue	Percent Change	Est Annual Dollar Incr
	No	Hookup Fee - Collection Fee - SE1: Waste Strength BOD mg/l (0000-0200)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE1: Waste Strength BOD mg/l (0000-0200)	\$852.00	\$469.00	-45%	
	No	Hookup Fee - Collection Fee - SE2: Waste Strength BOD mg/l (0200-0400)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE2: Waste Strength BOD mg/l (0200-0400)	\$1,652.00	\$1,079.00	-35%	
	No	Hookup Fee - Collection Fee - SE3: Waste Strength BOD mg/l (0400-0600)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE3: Waste Strength BOD mg/l (0400-0600)	\$2,118.00	\$1,517.00	-28%	
	No	Hookup Fee - Collection Fee - SE4: Waste Strength BOD mg/l (0600-0800)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE4: Waste Strength BOD mg/l (0600-0800)	\$2,585.00	\$1,954.00	-24%	
	No	Hookup Fee - Collection Fee - SE5: Waste Strength BOD mg/l (0800-1000)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE5: Waste Strength BOD mg/l (0800-1000)	\$3,848.00	\$2,779.00	-28%	
	No	Hookup Fee - Collection Fee - SE6: Waste Strength BOD mg/l (1000-1500)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE6: Waste Strength BOD mg/l (1000-1500)	\$4,664.00	\$3,545.00	-24%	
	No	Hookup Fee - Collection Fee - SE7: Waste Strength BOD mg/l (1500-2000)	\$1,236.00	\$1,522.00	23%	
	No	Hookup Fee - Treatment Fee - SE7: Waste Strength BOD mg/l (1500-2000)	\$5,829.00	\$4,639.00	-20%	
	No	Hookup Fee - Industrial - Flow (per mgd)	\$4,856,270.00	\$5,442,948.00	12%	
	No	Hookup Fee - Industrial - BOD (per lb / day)	\$383.00	\$416.00	9%	
	No	Hookup Fee - Industrial - TSS (per lb / day)	\$567.00	\$476.00	-16%	
	No	Hookup Fee - Industrial - TKN (per lb / day)	\$2,943.00	\$3,475.00	18%	
	No	Hookup Fee - Industrial - TP (per lb / day)	\$19,250.00	\$155.00	-99%	

**Comments on Competitiveness of New Rate**

**Reasons why Fee Change is Needed and What New Funding will be Used for**

The rate increase is needed for operations, maintenance, and systematic replacement of wastewater infrastructure to provide continuous and reliable utility services.

Hookup fees shall apply to all new connections, and change of use for existing connections on or after November 15, 2016.