

**NAMPA DEVELOPMENT CORPORATION**  
**the Urban Renewal Agency for the City of Nampa**  
**FISCAL YEAR 2010 ADOPTED AMENDED BUDGET**

AN AMENDED ESTIMATE OF REVENUES AND EXPENSES OF THE NAMPA DEVELOPMENT CORPORATION OF THE CITY OF NAMPA, IDAHO FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2009 TO AND INCLUSIVE OF SEPTEMBER 30, 2010, AND NOTICE OF PUBLIC HEARING ON THE PROPOSED AMENDED BUDGET BY THE NAMPA DEVELOPMENT CORPORATION OF THE CITY OF NAMPA, IDAHO.

WHEREAS Idaho Code requires the Board of Commissioners, prior to passing the annual budget, to estimate the probable amount of money necessary for all purposes during the fiscal year and;

WHEREAS, an amended budget has been prepared that includes an estimate of revenues and expenses for FY 2010 which fiscal year runs from October 1, 2009 through and including September 30, 2010;

THEREFORE, it is hereby ordered by the Commissioners of the Nampa Development Corporation of the City of Nampa, Idaho that this classification and estimate be entered into the minutes of the Agency and also filed with the City of Nampa and that the Secretary to the Board cause the same to be published in the Idaho Press Tribune, a newspaper published in said City and having a general circulation therein.

CITIZENS are invited to attend the budget hearing on September 15th, at 3:00 P.M. in the City Council Chambers at Nampa City Hall located at 411 3rd Street South in Nampa, and may submit written or oral comments concerning the proposed amended budget for the Nampa Development Corporation of the City of Nampa. A copy of the proposed amended budget and planned projects for fiscal year 2010 is available in the Nampa Economic Development Office during regular business hours, 8:30 a.m. to 5:00 p.m.

<b>ESTIMATED REVENUES</b>	FY 2010 BUDGET ORIGINAL	CHANGE	FY 2010 PROPOSED AMENDED
GENERAL			
Property Tax Increment Revenue	3,096,407	(0)	3,096,407
Property Tax Increment Roll Over	500,000	302,065	802,065
Other Income	0	28,000	28,000
Bond Proceeds	0	18,000,000	18,000,000
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GRAND TOTAL REVENUES	3,596,407	18,330,065	21,926,472
<b>ESTIMATED EXPENDITURES</b>	FY 2010 BUDGET ORIGINAL	CHANGE	FY 2010 PROPOSED AMENDED
GENERAL			
Downtown Projects	3,596,407	1,722,506	5,318,913
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GRAND TOTAL EXPENDITURES	3,596,407	1,722,506	5,318,913
FUND BALANCE	0	16,607,559	16,607,559