

NAMPA DEVELOPMENT CORPORATION
the Urban Renewal Agency for the City of Nampa
FISCAL YEAR 2013 ADOPTED AMENDED BUDGET

AN AMENDED ESTIMATE OF REVENUES AND EXPENSES OF THE NAMPA DEVELOPMENT CORPORATION OF THE CITY OF NAMPA, IDAHO FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2012 TO AND INCLUSIVE OF SEPTEMBER 30, 2013, AND NOTICE OF PUBLIC HEARING ON THE PROPOSED AMENDED BUDGET BY THE NAMPA DEVELOPMENT CORPORATION OF THE CITY OF NAMPA, IDAHO.

WHEREAS Idaho Code requires the Board of Commissioners, prior to passing the annual budget, to estimate the probable amount of money necessary for all purposes during the fiscal year and;
 WHEREAS, an amended budget has been prepared that includes a more accurate estimate of revenues and expenses for FY 2013 which fiscal year runs from October 1, 2012 through and including September 30, 2013;

THEREFORE, it is hereby ordered by the Commissioners of the Nampa Development Corporation of the City of Nampa, Idaho that the following estimate of revenues and expenditures are hereby adopted as the Fiscal Year 2013 Amended Budget.

CITIZENS are invited to attend the budget hearing on August 30, 2013 at 9:00 A.M. in the Baker Room at the Hugh Nichols Public Safety Building located at 820 3rd Street South in Nampa, and may submit written or oral comments concerning the proposed budget for the Nampa Development Corporation. A copy of the proposed amended budget for fiscal year 2013 is available in the City of Nampa Economic Development Office, 9 12th Ave South, during regular business hours, 8:30 a.m. to 5:00 p.m.

ESTIMATED REVENUES	FY 2013 BUDGET ORIGINAL	CHANGE	FY 2013 PROPOSED AMENDED
GENERAL			
Property Tax Increment Revenue	3,253,355	691,197	3,944,552
Fund Balance	2,350,966	110,474	2,461,440
Other Income	27,000	184,052	211,052
Bond Proceeds	0	18,767,500	18,727,727
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GRAND TOTAL REVENUES	5,631,321	19,753,223	25,344,771
ESTIMATED EXPENDITURES		CHANGE	FY 2013 PROPOSED AMENDED
GENERAL			
General	543,280	115,941	659,221
Projects	2,005,000	18,637,523	20,642,523
Debt Service	2,262,157	1,215,111	3,477,268
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GRAND TOTAL EXPENDITURES	4,862,937	19,968,575	24,779,012