

RESOLUTION NO. 55-2021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO IMPLEMENTING AN INCREASE TO HANGAR FEES AT THE NAMPA MUNICIPAL AIRPORT AND PROVIDING AN EFFECTIVE DATE THEREFOR.

WHEREAS, the City Council finds that it is appropriate to collect fees and lease rates for the airport facilities provided by the City and that without such lease rates and rental fees these services would be funded by property tax revenues; and

WHEREAS, the City of Nampa Airport Commission, in accordance with Nampa City Code §9-13-1, has reviewed the proposed increases to lease rates and rental fees and has recommended approval by the City Council as the proposed increases; and

WHEREAS, the City Council has the authority to set lease rates and rental fees for services and adjust those fees as needed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to adjust certain rates and fees charged by the City of Nampa for airport property leases and rentals and adjust those rates as needed as set forth in attached exhibit.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

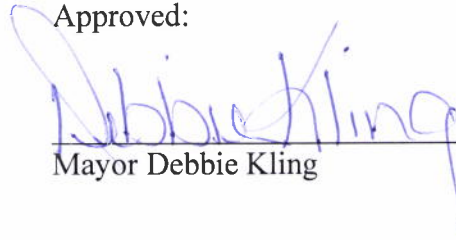
Section 1. Airport Land Lease and Rental Fees shall apply to all new and renewal land leases, existing land leases, and rental agreements as described in Exhibit A attached hereto and, by this reference, incorporated herein as if set forth in full, effective October 1, 2021; and

Section 2. The City of Nampa, Canyon County, Idaho does hereby implement the Nampa Municipal Airport land lease and rental rate changes as described on Exhibit A attached hereto and, by this reference, incorporated herein as if set forth in full, effective October 1, 2021.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, THIS 20th DAY OF SEPTEMBER, 2021.

APPROVED BY THE MAYOR OF THE CITY OF NAMPA, THIS 20th DAY OF SEPTEMBER, 2021.

Approved:



Mayor Debbie Kling

Attest:



City Clerk or Deputy

City of Nampa
Fee Change Request Form

Department Effective Date

| Trans Code | New Fee? | Description | Current Fees | Proposed Fees | Percent Change | Est Annual Dollar Incr |
|------------|----------|---|--------------|---------------|----------------|------------------------|
| | | City Owned Rentals (monthly) | | | | |
| | | Tie Downs | \$20.00 | \$20.00 | 0.00% | |
| | | Shade Hangar | \$94.00 | \$96.00 | 2.13% | |
| | | Pre 1990 T-Hangar | \$125.00 | \$127.00 | 1.60% | |
| | | Standard T-Hangar | \$186.00 | \$189.00 | 1.61% | |
| | | End T-Hangar | \$75.00 | \$78.00 | 4.00% | |
| | | Oversized Standard T-Hangar | \$206.00 | \$210.00 | 1.94% | |
| | | Twin T-Hangar | \$242.00 | \$246.00 | 1.65% | |
| | | End Twin T-Hangar | \$87.00 | \$91.00 | 4.60% | |
| | | | | | | |
| | | Ground Leases (yearly) | | | | |
| | | Land Lease - Electrical Only, Grandfathered | \$0.192 | \$0.195 | 1.56% | |
| | | Land Lease - Electrical Only, 0/5 Years | \$0.234 | \$0.238 | 1.71% | |
| | | Land Lease - Standard Rate, Grandfathered | \$0.227 | \$0.231 | 1.76% | |
| | | Land Lease - Standard Rate, 0/5 Years | \$0.274 | \$0.279 | 1.82% | |
| | | Land Lease - Standard Rate, NEW builds | \$0.306 | \$0.311 | 1.63% | |
| | | Land Lease - Non-Aviation (Kings) | \$0.242 | \$0.253 | 4.55% | |
| | | Land Lease - Non-Aviation (Happy Valley) | \$0.336 | \$0.345 | 2.68% | |
| | | | | | | |

Comments on Competitiveness of New Rate

Increase based on 2020 Airport Cost of Service Study and market analysis. Rate equitability was analyzed and the increases shown above are to bring rates to the point that each rate class is, at minimum, offsetting its equitable share of airport expenses.

*All rates increased by the Consumer Price Index (CPI) of 1.7% from January 2020 to December 2020, unless otherwise noted.

**Land Lease - Non-Aviation: Per FAA these rates are established by independent land appraisals every 5 years. The next appraisal will occur in fiscal year 2021.

***Rental rates rounded to the nearest whole dollar

Reasons why Fee Change is Needed and What New Funding will be Used for

Fee increase needed for daily airport operations which consists of pavement and building maintenance, upkeep of airfield grounds, personnel, utilities, etc. while maintaining the current level of service.