

Intermountain Fair Housing Council, Inc

Fair Housing Outreach, Mediation, & Education Services
(FHOMES)

Requested Amount

\$ 17,850.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 17,850.00			
IFHC In-Kind - Confirmed (Pledged)	\$ 18,038.00			
Total	\$ 35,888.00	\$ 0.00	\$ 0.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Direct Labor Salaries		\$ 10,234.00			
Direct Labor Benefits		\$ 3,320.00			
Travel & Training	\$ 1,650.00				
Equipment Costs	\$ 1,200.00				
Supplies & Materials	\$ 1,800.00				
Contract Labor	\$ 10,800.00				
Professional Services & Consultants		\$ 4,484.00			
Space Costs	\$ 2,400.00				
Total	\$ 17,850.00	\$ 18,038.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative

This narrative details line items in the Budget for IFHC's proposed program. The funding distribution is illustrated in the Budget.

Revenues:

CDBG Funds \$17,850
IFHC Match \$18,038

Expenses (rounded):

1. Direct Labor (IFHC In-Kind): Project Manager (EOI Specialist) [52 weeks x 4 hours per week x \$18.00 per hour = \$3,744]; the Project Manager Supervisor (Executive Director) [52 weeks x 2 hours per week x \$28.40 per hour = \$2,954] and the AR/AP Accounting Specialist [52 weeks x 4 hours per week x \$17 per hour = \$3,536]. Total \$10,234.
2. Fringe Benefits (IFHC In-Kind): The following are calculated on direct labor costs. F.I.C.A. is calculated at 7.65% against the total salary base; unemployment insurance is calculated at 3.78% against the base; workers compensation is calculated at 1.01% of the total salary base; health care/child care reimbursement plan equals 20%, based on recent history/usage. Total Fringe rate is 32.44%. Total Fringe is \$10,234 x 32.44% = \$3,320.
3. Travel Costs (CDBG Funded): The program will require extensive travel to conduct outreach, education and mediation activities. We will reimburse at GSA rate of \$.55 per mile. Total mileage estimated for travel of various staff, contracted workers, interpreters, and volunteers is 250 miles per month. 250 x 12 x \$.55 = \$1,650.
4. Equipment Items under \$ 5,000 (CDBG Funded): Two laptops @ \$600 each for FH Ambassador & Mediation Coordinator. \$1,200.
5. Supplies and Materials (CDBG Funds): Basic consumable office materials, brochures, etc. and non-consumable supplies, including software and computer updates based on historic costs and quotes. 12 months x \$150 per month = \$1,800.
6. Contracted Labor (CDBG Funded): IFHC FH Ambassador, Mediation Coordinator, and Interpreters' costs are contract workers. Contractors are budgeted at the following rates.
 - a. Fair Housing Ambassador, 15 hours/month for twelve months, or 180 hours at \$12.50 per hour. 180 x \$12.50 = \$2,250.
 - b. Mediation Coordinator, 20 hours/month for twelve months, or 240 hours at \$20.00 per hour. 240 x \$20.00 = \$4,800.
 - c. Interpreters (foreign languages for ESL individuals, primarily Spanish speaking but available in

other languages also, for mediation sessions and case work as needed. 100 hours @ \$25.00 per hour = \$2,500.

d. Power of Translation: Communications, media, literature, and translation services, linguistically and culturally appropriate for the Latino community. 25 hours x \$50 per hour = \$1,250.

7. Consultant Costs (IFHC In-Kind):

a. The Idaho Mediation Association volunteer mediators. 200 hours X \$19.92/hour = \$3,984.

b. DP Consulting & Associates: Project development costs are provided in-kind from applicant match for \$500.

8. Space Costs (CDBG Funded): Based on IFHC historical usage/expenditure rates for telephone; rent and utilities; Xerox copy machine rental, etc. We will secure office space with a referring partner or our own location. 12 x \$200 = \$2,400.

How many users will benefit from the program/project?

0	Current users
9160	New users
9160	Total users
75	% of Total users who are Low-Moderate Income
25	% of Total users who are a Minority

Summarized Project Description

The IFHC proposes a program entitled Fair Housing Outreach, Mediation, and Education Services (FHOMES) for PY14. IFHC will provide "limited clientele" activities targeted at HUD defined benefit groups comprised of low-and moderate income persons. We will serve the entire City with media, information, outreach and training on Fair Housing to help Nampa address AI identified impediments. We will also pilot a mediation service for Landlords and Tenants to resolve disputes without litigation.

PROJECT DESCRIPTION: Describe the program/project being proposed

IFHC proposes a pilot Fair Housing Outreach, Mediation, & Education Services (FHOMES) program for Nampa. We will address the barriers and the impediments identified in the City of Nampa "Analysis of Impediments to Fair Housing Choice" updated as part of Nampa's "2012-2016 Consolidated Plan" required by CDBG entitlement cities; and help implement Action Items 2 and 3 recommended in that 2012 update (See Needs). Impediments are:

Impediment No. 1. Residents are uninformed about how to get information about their fair housing rights.

Impediment No. 2. Steering may be limiting housing opportunities for low income and Hispanic residents.

Impediment No. 3. A few areas in Nampa have high concentrations of Hispanics.

As noted above the program will provide outreach, education, and training for housing consumers and providers in the City of Nampa for the primary benefit of LMI clientele. IFHC has conducted these activities for twenty years throughout the State and with resources available being so limited, has recently implemented a strategy of utilizing Fair Housing Ambassadors, contracted part-time workers, to collaborate with Partnering Agencies and Governments to provide training and outreach to the vast expanse that is Idaho. This strategy is fostered by small investments and/or collaborative efforts from partners, funders, and government agencies; thus this request for funding.

A novel component to our offerings will be the piloting of a new mediation service to serve the community around fair housing disputes. We have identified the Idaho Mediation Association has 361 certified professional mediator members throughout the state as of April, 2014. There are pockets of mediators practicing and volunteering throughout the state but no central community mediation center. The primary consistent volunteer opportunity for mediators is through small claims court. This is limited to counties with the largest populations. The proposed project would provide parties in conflict a cost effective alternative to litigation in resolving housing conflicts. It would also provide volunteer mediators with another opportunity to serve the community and provide practice opportunities for those mediators in the certification process.

The IFHC receives scores of referrals per year that do not necessarily meet the criteria for a fair housing complaint and yet threaten housing stability for vulnerable populations. Common issues include neighbor to neighbor disputes, landlord tenant disputes over eviction, security deposits, reasonable accommodation requests, and repairs. We also receive referrals that could meet the criteria for a fair housing complaint but may be better resolved through education and improved communication between the parties.

Planned Referral Partners: Idaho Legal Aid, Disability Rights Idaho, the City of Nampa, Idaho Center for Independent Living, Catholic Charities of Idaho, and the Idaho Mediation Association.

Saint Alphonsus Medical Center - Nampa

Meals on Wheels

Requested Amount

\$ 20,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 20,000.00			
Medicaid - Confirmed/\$Amt. Estimated	\$ 22,907.00			
CCOA (AAA) - Confirmed	\$ 55,584.00			
Client donations (fees) - Projected	\$ 0.00		\$ 13,457.00	
Community donations - Projected	\$ 0.00		\$ 2,750.00	
Festival of Trees	\$ 0.00		\$ 18,000.00	
Union Pacific Foundation - Planned	\$ 0.00			\$ 10,000.00
Saint Al's Nampa - Subsidy Needed	\$ 0.00			\$ 31,681.00
Total	\$ 98,491.00	\$ 0.00	\$ 34,207.00	\$ 41,681.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries & Benefits				\$ 21,489.00	
Operations/Management				\$ 6,058.00	
Supplies - Meal Cost	\$ 20,000.00	\$ 78,491.00		\$ 6,660.00	\$ 41,681.00
Total	\$ 20,000.00	\$ 78,491.00	\$ 0.00	\$ 34,207.00	\$ 41,681.00

Narrative

Expense Explanation:

Salary & Benefits are for a PT MOW Coordinator (\$21,489);
 Operations & Management (\$6,058) includes insurance and license fee, gas and vehicle maintenance and outreach and promotion;
 Supplies (\$146,832) includes costs for meals based on 96 participants average per month.
 Total Expenses: \$174,379

Other Sources of Funding:

Medicaid - \$22,907 – Medicaid support is ongoing (see confirmation in documents section) but dollar amount is estimated based on the number of Medicaid users.
 CCOA (AAA) - \$55,584 – Confirmed
 Clients Donations (fees) - \$13,457 – Projected
 Community Donations - \$2,750 – Projected
 Festival of Trees - \$18,000 – Projected
 Union Pacific Foundation - \$10,000 – Will be submitted in August 2014 for 2015 funding. Confirmed for 2014 (see documents section)
 Saint Alphonsus Nampa - \$31,681 – Projected Subsidy for MOW program that will need to be confirmed in upcoming budget

In addition to the above:

- 1) Saint Alphonsus Medical Center Nampa pays costs associated with program oversight and financial management, staff for meal preparation, office space, computers, phone, supplies, etc. SAMCN also pays the staff and other costs for recruitment of volunteers, background checks, uniforms and education for volunteers.
- 2) Volunteers contribute approximately 3,996 hours per year or about \$79,600 annually in volunteer time.

How many users will benefit from the program/project?

97	Current users
120	New users
217	Total users

98	% of Total users who are Low-Moderate Income
9	% of Total users who are a Minority

Summarized Project Description

Meals on Wheels (MOW) supports the independence and nutrition needs of home-based seniors by providing regular hot meals and daily contact with a caring volunteer. The program makes it possible for seniors to stay in their homes while enhancing health and well-being. Support from CDBG makes it possible to increase the number of meals served and the number of participants.

PROJECT DESCRIPTION: Describe the program/project being proposed

Meals on Wheels (MOW) supports the independence and nutrition needs of home-bound seniors by providing regular hot meals and daily contact with a caring volunteer. The program makes it possible for seniors to stay in their homes as long as possible, thus reducing the chance of premature institutionalization. It also serves clients who need help with meals on a temporary basis after a hospitalization, thus removing a significant barrier which can delay the discharge of a patient from the hospital. It allows patients to return home to familiar surroundings while providing assurance that their nutritional needs will be taken care of.

Through the work of 37 volunteers plus nutrition department staff at Saint Alphonsus Medical Center – Nampa (SAMCN), the Nampa program delivers a hot, nutritious meal to homebound seniors who are unable to provide or prepare meals for themselves due to age, disability or a medical condition. The meal meets one-third of their daily nutrition requirements and for some, it is their only hot meal. Meals are delivered Monday through Friday with frozen meals available for the weekend and holidays.

We are requesting funding from CDBG to provide additional meals to seniors in need in the Nampa community. Meals on Wheels will be able to serve the equivalent of 81.5 full-time users without the support of CDBG funding this coming year. With CDBG funding, MOW will be able to serve the equivalent of an additional 13.5 participants or a total of 95 full-time users. In the upcoming year, MOW anticipates serving about 25,350 meals per year without CDBG. With CDBG funding, the total number of meals served would increase by an estimated 4,210 meals for a total of 29,560 meals. In summary, there would be a change of an additional 13.5 equivalent full-time additional participants with CDBG funding and an additional 4,210 additional meals served per year.

The Salvation Army

The Salvation Army's Community Family Shelter

Requested Amount

\$ 40,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 40,000.00			
ESG - Pending	\$ 25,000.00			
SHP- Confirmed	\$ 54,000.00			
United Way - Confirmed				\$ 19,000.00
Interest Income- Confirmed			\$ 11,483.00	
Cash Donations - Pending	\$ 0.00		\$ 150,000.00	
Cash Donations - Confirmed (Pledged)				
In-Kind Donations - Confirmed	\$ 0.00		\$ 190,000.00	
Foundations (pending & confirmed)	\$ 0.00			\$ 72,000.00
EFSP- confirmed	\$ 6,000.00			
Total	\$ 125,000.00	\$ 0.00	\$ 351,483.00	\$ 91,000.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries & Benefits	\$ 40,000.00	\$ 37,417.00		\$ 127,711.00	\$ 74,000.00
Professional Services				\$ 0.00	\$ 4,750.00
Supplies		\$ 2,300.00			
Telephone		\$ 5,600.00			
Postage and Shippig		\$ 50.00			
Occupancy		\$ 29,683.00			
Transportation				\$ 2,287.00	
Training				\$ 0.00	\$ 2,000.00
Specific Assistance to Individuals		\$ 3,950.00			
GIK- food, Clothing and hygiene items				\$ 190,000.00	
Insurance				\$ 3,506.00	
Administration				\$ 27,979.00	\$ 10,250.00
Purchased Food		\$ 6,000.00			
Total	\$ 40,000.00	\$ 85,000.00	\$ 0.00	\$ 351,483.00	\$ 91,000.00

Narrative

Income:

Federal Funding includes the Supportive Housing Grant and the Emergency Shelter grant that helps pay for utilities, salaries and supplies. The EFSP federal grant is used to purchase food to serve at the shelter.

Interest income includes money from a Trust fund held at our headquarters.

Cash Donations include donations from individuals through mail appeal as well as fund-raisers such as the Red Kettle Christmas fund-raiser.

In-Kind Donations: This includes food donated from over 20 different organizations each month to serve meals at the on-site soup kitchen. It also includes regularly donated new clothing and hygiene supplies that are given directly to families living in the program.

Foundations included locally based foundations such as the Lightfoot and Camille Beckman Foundation. Some of these foundations are pending and some are confirmed.

Expenses:

Salaries and Benefits: This includes salaries for 4 full-time and 7 part-time staff it takes to operate the shelter. This includes both case managers and house managers. This also includes benefits and employment taxes.

Professional Services: This includes the cost of audits, book keeping services and accounting services.

Supplies: This includes cleaning, office and kitchen supplies for the year.

Telephone: This includes 2 phone lines, 1 fax line and a designated fire line required by the fire department.

Postage & Shipping: This includes thank you letters, donation receipts and client surveys that are mailed.

Occupancy: This is the utilities including Power, water, sewer, trash and gas to maintain a 10,000 square foot facility.

Transportation: This is the cost of one minivan used to pick up donations from local stores.

Training: This is cost of registration and travel fees for staff to attend professional conferences related to homelessness.

Specific Assistance to Individuals: This includes the cost of specific benefits given to clients such as gasoline vouchers, photo ID's, GED testing, car batteries or other items that help them become self-sufficient.

GIK Food, Clothes, Hygiene: This includes all the food, clothes and supplies that are donated to the program and then given out to the clients.

Insurance: This includes our Child Abuse Prevention program that is required by our insurance.

Administration: This includes payroll services, legal services, cost of supervision, Human Resource services, kitchen permits and inspections, required fire and building inspections.

How many users will benefit from the program/project?

0	Current users
1225-1250	New users
1225-1250	Total users
100	% of Total users who are Low-Moderate Income
25	% of Total users who are a Minority

Summarized Project Description

The Community Family Shelter moves families with children and women from homelessness to self-sufficiency through a 90 emergency program and/or an up to 24 month transitional program. All program participants participate in case management, the backbone of the program, that provides accountability, encouragement, skills building and a source of information for referrals. Breakfast, lunch, shower, laundry and phone services are available for those at risk of becoming homeless in the community.

PROJECT DESCRIPTION: Describe the program/project being proposed

The Community Family Shelter(CFS) is a project for homeless families and single women in Nampa. CFS provides both housing and professional services to help families overcome homelessness long-term.

Families living at the CFS wake up each morning to either a hot or continental breakfast in an encouraging environment. Families then have the opportunity to spend the day searching for work in the program's living area with a computer and internet access or taking a prepared sack lunch with them to leave the shelter to go to work, to an interview, turn in applications, attend school or complete other case management goals (kids head off to school or childcare). A hot lunch is provided daily by volunteers who bring all the food and prepare the meal. Over 100 volunteers give over 200 volunteer hours each month for lunch. Sometime during the week, all clients must schedule time to meet with their case manager to discuss progress they have made during the week, receive encouragement, obtain referrals and be provided accountability. When evening comes, clients gather for dinner, complete daily cleaning chores, do homework, do laundry, socialize and once per week attend a social skills group. The shelter accommodates all work schedules by offering evening/weekend case management, saving meals and unlocking doors early and late. As needed, participants receive personal hygiene items and clothing. Staff is available at all times to participants.

Case management is the backbone of the program. It includes intakes, a strengths assessment, development of a case plan, monitoring of adherence to that plan, and housing counseling prior to moving into stable housing. Residents create and sign a "Self-Sufficiency Contract" that clearly defines goals to be completed, dates to be completed by and tracks when goals have been completed. Goals in the program are set around increasing income (through employment and accessing benefits such as medical care and child support), paying off bills, saving money, increased education and finding affordable housing. All program participants develop a savings plan, which is monitored by case managers.

CFS has both emergency and transitional housing. Emergency Housing is a 90-day, free of charge program with three rooms for families and 1 room housing up to 4 single women. Clients are required to find employment,

create a budget, save money while searching for transitional or affordable permanent housing. Transitional Housing includes 9 rooms for families with children and 1 room houses up to 4 single women. This program houses residents up to 24 months, only if needed. This program is for those who need longer than 90-days to become self-sufficient. These participants need time to complete education, gain job skills, pay down out-standing debt and/or overcome a substance abuse addiction.

In addition to housing, CFS has a Resource Center for Community members with showers and laundry facilities and daily meals.

Advocates Against Family Violence Teen Outreach Prevention

Requested Amount

\$ 28,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG - Pending	\$ 28,000.00			
SASP - Confirmed		\$ 3,697.00		
Dix Trust - Confirmed			\$ 45,000.00	
United Way - Confirmed				\$ 25,000.00
Cash Donations - Pending			\$ 10,000.00	
Laura Moore Cunningham - Pending			\$ 0.00	\$ 50,000.00
Green Dot - Pending		\$ 4,000.00		
Scentsy - Pending				\$ 7,000.00
Total	\$ 28,000.00	\$ 7,697.00	\$ 55,000.00	\$ 82,000.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Office Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	\$ 0.00
Phone System & Cell Phone				\$ 3,600.00	
Mileage Reimbursement				\$ 4,500.00	
Printing & Copier Expenses				\$ 1,200.00	
Curriculum Materials				\$ 17,500.00	\$ 12,762.00
Marketing Expenses				\$ 3,000.00	\$ 0.00
Program Administration				\$ 6,000.00	
Office Space				\$ 12,000.00	
Insurance				\$ 3,000.00	\$ 0.00
Utilities				\$ 3,600.00	
Salaries	\$ 28,000.00		\$ 7,697.00		\$ 58,839.00
Payroll Taxes					\$ 10,399.00
Total	\$ 28,000.00	\$ 0.00	\$ 7,697.00	\$ 55,000.00	\$ 82,000.00

Narrative

Committed Revenue

The United Way has committed to fund \$25,000 toward our outreach Program this is being drawn down now.

Dix Trust has committed to fund \$45,000 toward our outreach Program, \$30,000 has been recieved. There is \$10,000 in matching funds from our Masquerade Ball fundraiser this money is being collected.

The Idaho Coalition has signed an MOU with us to reimburse our Teen Outreach staff who make Green Dot presentations on their behalf and our Sexual Assault Response Team (SART) who work with teen victims. There is no set amount of contract for green dot but it is worth at least \$4,000 and the SASP grant has had \$3,697 earmarked for teen based on last years work.

Pending Reveue

The Scentsy Family Foundation (\$7,000 submitted February 28, 2014), Laura Moore Cunningham foundation (\$50,000 submitted May 15, 2014) and Nampa public service CDGB funding (\$28,000 submitted May 12, 2014) have each been submitted. Scentsy's decision deadline has been updated to this month from April originally Laura Moore's funding will be awarded by the end of August of 2014 and the CDBG funding if awarded will begin in October of 2014. No additional budget requests are planned for the Teen Outreach program at this time.

This program has been in place one year so the expense estimates are evolving especially since the program has grown from one half time employee to 3 full time staff. Additionally, there are many curriculum aids and materials which could be purchased for use in the classroom but previously no budget was available for those items which have been estimated in this budget. The mileage reimbursement budget and training budget could grow exponentially as demand increases and new trainings are identified.

How many users will benefit from the program/project?

3294	Current users
6000	New users
9294	Total users
51	% of Total users who are Low-Moderate Income
20	% of Total users who are a Minority

Summarized Project Description

AAFV is seeking funding to meet the demand for Teen Dating Violence Prevention services in Canyon County, through its Teen Healthy Relationships Program. AAFV has signed an MOU with the Nampa School District, the Vallivue School District and the Nampa Family Justice Center These partnerships are in addition to the work already being done with Job Corps, Idaho Foster Care, Canyon County Juvenile Corrections and Idaho Dept. of Corrections.

PROJECT DESCRIPTION: Describe the program/project being proposed

The Teen Outreach & Prevention Program offers teen outreach services which are intended to make access to services easier for victims and their families. Teen Outreach consists of two separate functions, The first is prevention awareness. By educating teens on ways to establish and maintain healthy relationships AAFV is working to break the cycle for those teens who live in homes with domestic violence. In the educational process many victims attain a level of trust with the advocate and share their story which leads to victim advocacy. The teens are then able to access the same services as adult victims of domestic violence and the focus shifts from prevention to victim services for the Teen Outreach Advocate.

Goal- Prevent domestic violence

- 1) Providing information (short term)
- 2) Changing behaviors (medium term)
- 3) Altering values (long term)

This program will achieve these objectives by educating teens and their parents on the following topics.

1) Building Healthy Teen Relationships

What is the importance of relationships in teens lives? friends, parents, boy or girlfriends What are the characteristics of healthy relationships, compare and contrast good vs. bad relationships, what is effective communication in a healthy relationship?

2) Digital Technology & Teen Relationships

Identify teen relationship definitions of good vs. bad relationship behaviors. What are the implications of digital technologies on teen relationships? What do I do when I see digital abuse? What are the consequences of digital abuse or sexting?

3) Teen Dating Abuse

Identify types of dating abuse. Name the warning signs. How to help a friend in an abusive relationship. Identify who provides help and where to get that help.

4) Healthy Relationships Protect Teens - Adult Curriculum

Realize the importance of healthy relationships in teens lives. Understand risk behaviors and the pressure on teens. Recognize the characteristics of teen healthy relationships and being able to talk to your pre-teen or teen about healthy relationships. Understanding strategies for relationship safety and the warning signs of unhealthy relationships.

5) Adolescent Dating Abuse for Adults

Identifying the prevalence of teen dating abuse. Naming the types of abuse. Conversation starters with teens. Understanding the difference between dating rules and strategies for safety. Understanding confidentiality in unhealthy teen relationships. Understanding the legal consequences of teen dating violence. Obtaining knowledge of where to find help and what community resources are available.

AAFV is currently only providing services in the first three areas but has identified community partners and plans to begin delivering services to adults as well as teens in the fall of 2014. This next expansion of our prevention program will be dependent on securing additional funding.

Charitable Assistance To Community's Homeless, Inc.

Charitable Assistance to Community's Homeless (CATCH) of Canyon County

Requested Amount

\$ 20,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG-Nampa - Planned	\$ 20,000.00			
ESG - Pending	\$ 27,000.00			
IHFA HPF - Confirmed				\$ 22,000.00
United Way - Confirmed			\$ 0.00	\$ 20,000.00
Organization Cash Reserves - Confirmed				
Cash Donations - Planned			\$ 5,000.00	
Cash Donations - Confirmed (Pledged)			\$ 5,000.00	\$ 0.00
In-Kind Donations - Confirmed			\$ 40,000.00	
IDHW/TANF - Confirmed	\$ 128,917.00			
Total	\$ 175,917.00	\$ 0.00	\$ 50,000.00	\$ 42,000.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries & Benefits	\$ 20,000.00	\$ 86,917.00		\$ 0.00	\$ 0.00
Program Occupancy Expenses		\$ 0.00		\$ 0.00	\$ 25,000.00
Direct to Family Expenses (Non-rent Housing Expenses))				\$ 50,000.00	\$ 5,000.00
Direct to Family Expenses (Rental Expenses)		\$ 69,000.00		\$ 0.00	\$ 12,000.00
Total	\$ 20,000.00	\$ 155,917.00	\$ 0.00	\$ 50,000.00	\$ 42,000.00

Narrative

Revenues: CDBG - this application; ESG - pending renewal/application in progress; IDHW - TANF funding committed for 2014/15; UW - confirmed for 2014/15; IHFA HPF - confirmed from 2013 fundraising for Canyon. In-kind donations planned based on historic levels of household goods, professional services donated, and volunteer hours. Cash is business and church donations. Expenses: Salaries and benefits \$20k from CDBG and balance from TANF grant for case management. Direct to family expenditures are rent assistance paid primarily from TANF grant and ESG Reg. 3 grants and some private grants or donations. Occupancy is funded from private contributions and United Way grant. Other Direct to Family Expenses (fees, deposits, transportation, job development, etc. may be funded with donations for cash outlays and in-kind contributions for household goods. TANF is committed for 2014/15. ESG application is pending.

NOTE: In-kind donations are generally made by private individuals throughout the year and businesses or civic organizations that respond to donation drives for specific family needs (household goods for families, Christmas, baby supplies, paper products, etc.)

Match of CDBG funds will be made from TANF grant.

How many users will benefit from the program/project?

7	Current users
14	New users
21	Total users
100	% of Total users who are Low-Moderate Income
40	% of Total users who are a Minority

Summarized Project Description

CATCH of Canyon County rapidly rehouses homeless (living in a domestic violence or homeless shelter) families with children. CATCH uses the housing first model, coupled with intensive case management to stabilize the family. The primary goal is to reduce the number of homeless families in Nampa (and Canyon Co.) by connecting them with permanent housing and increasing their ability to be financially self-sufficient. Over 60% of CATCH of Canyon County's clientele historically are Nampa residents.

PROJECT DESCRIPTION: Describe the program/project being proposed

CATCH of Canyon County provides housing assistance and social services to homeless families, in order to help them achieve self-sufficiency. Participating families must meet program eligibility criteria and be referred by a local emergency homeless shelter.

Our primary goal is to significantly reduce the number of homeless families in Nampa by connecting them with permanent housing. We work towards helping our families become economically and socially independent. Families receive case management services for emotional support and encouragement, job and life skills guidance, budget counseling, and connections to appropriate supportive services. In addition, we provide advocacy on behalf of CATCH families and referrals to assist families with debt reduction, increasing personal savings, securing affordable housing and childcare.

During a period of up to 6 months of covered housing expenses, participants must demonstrate an effort to acquire additional education, upgrade their job or technical skills, reduce their debt level, and/or increase their savings in order to enable them to become financially independent and remain stably housed.

We are requesting CDBG funding to assist in covering the salary expense for case management of six new Nampa CATCH families in 2014/2015.

AutumnGold Senior Services, Inc.

Vineyard at Broadmore Phase II

Requested Amount

\$ 125,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 125,000.00			
ESG - Pending				
HOME - Planned	\$ 550,000.00			
LIHTC Equity - Planned	\$ 4,429,384.00			
IHFA Permanent Loan - Planned				\$ 300,000.00
Developer Note - Confirmed				\$ 75,874.00
Cash Donations - Confirmed (Pledged)	\$ 0.00		\$ 125,000.00	
In-Kind Donations - Confirmed				
City General Fund - Planned (budget request)				
City Staff Time - Confirmed				
Total	\$ 5,104,384.00	\$ 0.00	\$ 125,000.00	\$ 375,874.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Land Purchase	\$ 125,000.00	\$ 54,000.00		\$ 125,000.00	
Site Improvement Costs		\$ 250,000.00			
Construction Costs		\$ 2,857,460.00			\$ 300,000.00
Financing Costs		\$ 281,500.00			
Design and Engineering		\$ 285,000.00			
Fees and Permits		\$ 213,850.00			
Other Soft Costs and Fees		\$ 818,075.00			
Contingency Funds		\$ 195,373.00			
Reserve Accounts		\$ 24,126.00			\$ 75,874.00
Land Purchase					
Easement Purchase					
Right of Way Purchase					
Closing Costs					
Loan Fees					
Total	\$ 125,000.00	\$ 4,979,384.00	\$ 0.00	\$ 125,000.00	\$ 375,874.00

Narrative

The above budget details overall development costs for the second phase of Vineyard at Broadmore. Requested CDBG funds of \$125,000 will be used for acquisition of the project site. These funds are matched by a committed donation of \$125,000 from Needs Valdez LLC, the seller of the property, to AutumnGold to be used for a portion of the land purchase price. These funds are committed to the project as per the Purchase and Sales Agreement between Needs Valdez LLC and AutumnGold. (See Purchase Agreement Clause 6(ii).) The balance of the land purchase price will come from LIHTC equity. The majority of funding for this project will come from LIHTC equity. These are planned proceeds and will not be committed until after we receive an award of funding from IHFA. We have provided a letter of support and interest from National Equity Fund, Inc., the syndicator of LIHTC equity funds for the first phase of Vineyard at Broadmore. Other sources of funding are a \$300,000 permanent loan and a \$550,000 HOME loan, both of which would also come from IHFA. These are planned sources and would not be committed until IHFA has approved the project and awarded tax

credits. We currently anticipate applying for these funds in September of 2014. We would also have the ability to apply for funding in February of 2015 and still meet Nampa CDBG funding guidelines. The final funding source is \$75,874 of deferred developer fee that is committed to the project by New Beginnings Housing.

The project expense budget has been established based upon the following criteria:

- 1) Land cost is established at the proposed price in the purchase and sales agreement and at estimated fair market value.
- 2) Site improvement and building costs are based on Vineyard at Broadmore phase 1 actual costs and current anticipated construction costs.
- 3) Financing costs are based on current interest rates and fees.
- 4) Design costs are based on typical costs for a project of this size.
- 5) Soft costs are based upon typical costs for a project of this size and IHFA standards
- 6) Contingency is based upon 5% of construction costs and limited soft cost contingency.
- 7) Reserves are estimated based upon current standards of approximately six months costs and debt service.

How many users will benefit from the program/project?

	Current users
30	New users
30	Total users
100	% of Total users who are Low-Moderate Income
Est 25	% of Total users who are a Minority

Summarized Project Description

Phase II of Vineyard at Broadmore Senior Community will be a 30-unit affordable and fully accessible senior housing community located in the North Nampa Revitalization Area near Northside Blvd. All units in the community will be rent restricted for 40 years through the low-income housing tax credit program to serve low-income senior households. This energy efficient infill residential project will be 3 stories, have interior corridors, covered parking and community space for residents.

PROJECT DESCRIPTION: Describe the program/project being proposed

AutumnGold Senior Services, Inc. is partnering with New Beginnings Housing, LLC to develop the second phase of Vineyard at Broadmore senior community. The community will serve low income households aged 55 and older. The preferred site for this project is directly south of the recently completed Vineyard at Broadmore property. Design and construction of this phase would be similar and compliment the existing Vineyard at Broadmore community. The community would be constructed as a single 3 story residential building with 1 and 2 bedroom units. The building will have elevator access and be fully accessible. All residential units would be adaptable for physical handicaps and three units would be fully adapted at completion. One unit would be adapted for sensory impaired residents. The building will have interior corridors and extensive community and meeting spaces for the residents. All units would include a full compliment of appliances, interior storage spaces, access to high speed internet service and energy efficient HVAC systems.

The proposed project site is well located just off Northside Blvd, a gateway entrance to Nampa and public transit corridor. The southern tip of the property is located in the 100 year flood zone along Indian Creek. Any structural improvements for the project will be located outside of the 100 and 500 year flood zone. Flood zone areas will be improve to open common area, with removal of any existing improvements or other water flow restrictions.

The design of this project emphasizes the considerations and priorities of the Nampa Consolidated Plan and priorities. The project will significantly leverage other federal and private funds. We project the CDBG funds to leverage other funds approximately 45 to 1. The project fills a shortfall in affordable housing and is not duplicative. AutumnGold has experienced and capable staff and a proven development team with recent Nampa experience with the completion of the first phase. Financial commitments and letters of intent from project funders confirm our readiness to implement this proposal within established timelines. This request is for a one time infusion of capital investment that will have a sustainable long term impact and meet a high priority need for decades to come. This development would take place on unimproved ground and would not displace any existing households.

Northwest Real Estate Capital Corp.

Nampa Senior Housing Community

Requested Amount

\$ 150,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG - Planned	\$ 150,000.00			
Bank of America Charitable Foundation - Planned	\$ 0.00			\$ 32,000.00
LIHTC Investor Equity - Planned				\$ 5,018,000.00
Permanent Loan - Planned				\$ 1,570,000.00
Deferred Developer Fees - Planned				\$ 294,000.00
Total	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 6,914,000.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Land Acquisition Costs					\$ 248,000.00
Construction Costs					\$ 4,813,000.00
Development Costs					\$ 176,000.00
Architectural & Engineering Design Costs	\$ 150,000.00				\$ 113,000.00
General Fees					\$ 917,000.00
Construction Loan Costs/Fees					\$ 176,000.00
Permanent Loan Fees					\$ 20,000.00
Tax Credit Fees					\$ 49,000.00
Construction Loan Interest					\$ 164,000.00
Reserves and Contingency					\$ 238,000.00
Total	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,914,000.00

Narrative

As a new construction development, Northwest plans the preparation and submission of a Low Income Housing Tax Credit (LIHTC) application to Idaho Housing and Finance Association (IHFA) in September 2014. After an allocation of tax credits is received, the credits will be "sold" in exchange for Investor Equity. Although the equity is listed under the Private Grant category, equity is not considered grant funds. This Equity will be used for a large portion of the development costs.

Northwest will also secure a permanent loan through a private financial institution the "bank". The bank could be lenders who specialize in providing permanent loans to LIHTC projects or it could be a well known National Lender or a smaller regional lender. Although the permanent loan amount is listed under the Private Grants category, the funds are not a grant as the loan has to be repaid.

Although the tax credit equity and permanent loan will cover the majority of the development and construction costs a gap will remain. A portion of that gap is proposed for funding through this CDBG application. The CDBG funds will be used to pay a portion of the Architectural and Engineering design costs. The CDBG funds will cover approximately 57% of the design costs and the remaining portion are paid from equity, or the permanent loan.

Northwest is committed to the development and as part of that commitment Northwest typically defers a portion of the developer fees to cover the gap in available funding and project costs. The deferred developer fee is secured as a "soft second" and repaid from available cash flow after payment of other debt. Although these funding sources are listed under Private Grants, due to the nature of the LIHTC program these funds can only be in the form of a loan and must be repaid.

On May 7, 2014, Northwest submitted an application to Bank of America Charitable Foundation for \$32,000. These funds will be used for pre-development costs, such as the market study, environmental report and land survey. Northwest has been successful in receiving Bank of America

grant funds in the past for other development projects. These funds typically are provided as a grant and do not have to be repaid.

With the exception of the Bank of America funds, all of the funds are pending application and are contingent on submission of a LIHTC application and award of credits.

How many users will benefit from the program/project?

0	Current users
50 HH	New users
50 HH	Total users
90	% of Total users who are Low-Moderate Income
TBD	% of Total users who are a Minority

Summarized Project Description

The Nampa Senior Housing is a proposed new construction multifamily affordable rental development for households 55 years of age and older. The 50 unit complex consists of 1 and 2 bedroom rental apartments with 90% of the apartments for low and very low-income. 10% of the apartments are set aside for market rate renters. Five percent (5%) of the units will be fully accessible and 2% will be designed for sensory impaired households. All of the units will incorporate adaptable designs.

PROJECT DESCRIPTION: Describe the program/project being proposed

The proposed location for the Nampa Senior Housing Community is on East Colorado Avenue in Nampa, Idaho. The project site will be approximately 2.50 acres and generally rectangular in shape with access to the property from Colorado, Fern St. or S. Elder St. The neighborhoods around the site are comprised of single family, multifamily residential housing and NNU is located to the Northeast. Approximately one half (0.5) mile Southwest of the site is the St. Alphonsus Medical Center Hospital and Seltzer Quick Care Medical Clinic. About three quarters (0.75) mile Southwest of the property is the Nampa Recreation Center and Senior Center. Continuing Southwest, approximately one (1.0) mile is the Wal-Mart Super Center, West of Wal-Mart across 12th Ave Rd is a Walgreens Store, South of Wal-Mart across E Greenhurst Rd is an Albertsons Store. Traveling west, Colorado Ave turns into Amity Ave which intersects with 12th Avenue Rd that generally runs North and South. Various retail and commercial national chains are located on 12th Ave including Starbucks, Carls Jr., Sonic, McDonalds, Panda Express as well as other small local restaurants. Several financial institutions are also located along 12th Ave including DL Evans, Wells Fargo and US Bank. A bus stop is located within 600 feet of the property, located at Bird and Fern, to the north of the property.

The proposed Nampa Senior Housing Community is a new construction 50 unit multifamily affordable rental housing complex for households 55 years of age or older. The apartment units consist of one and two bedroom units for low, very low-income and market households. The preliminary building design is a two-story building with a management office, community room with limited kitchen facilities, common laundry facilities, library, computer room, exercise room, tenant storage, and on-site covered parking. The building and units will be designed in accordance with the Northwest ENERGY STAR requirements to aid in reducing tenant utility and operating costs.

The apartments will have an efficient design to make best use of the livable space. All apartments will include the most common appliances including stove, refrigerator, dishwasher as well as built-in microwaves and garbage disposals. All the apartments will include washer and dryer hookups and extra storage. Each apartment will also have high efficient HVAC systems to meet each resident's individual needs. The apartments will be wired for high speed internet and cable/satellite TV service. Plans are to include patios or decks for the individual apartments.

Northwest will collaborate with NWRECC Stepping Stones to provide resident services coordination to the seniors living at the property. Northwest partners with NWRECC Stepping Stones at our developments to ensure our residents have the access to supportive services they need for continued success.

Nampa Family Justice Center

Family Justice Center Facility Improvements

Requested Amount

\$ 52,380.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 52,380.00			
FJC Foundation			\$ 2,500.00	
FJC donation reserve fund		\$ 8,280.00	\$ 0.00	
In-kind Oversight of job, City staff		\$ 1,640.00		
	\$ 0.00			
Total	\$ 52,380.00	\$ 9,920.00	\$ 2,500.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Sound Proofing Children's Center and Counseling rooms	\$ 42,500.00				
Automatic ADA Door	\$ 3,600.00				
HVAC System	\$ 5,580.00		\$ 8,280.00	\$ 2,500.00	
In-Kind Construction Oversight - Brian Foster	\$ 0.00		\$ 1,640.00	\$ 0.00	
Permits	\$ 500.00			\$ 0.00	
Advertisement for bid	\$ 200.00			\$ 0.00	
Total	\$ 52,380.00	\$ 0.00	\$ 9,920.00	\$ 2,500.00	\$ 0.00

Narrative

Project costs are based on estimates from Brian Foster, Facilities Management Superintendent for the City of Nampa and JGT Architecture. The cost for the HVAC improvements for client areas only is projected to be \$18,000. Client areas only are estimated by Brian Foster to be 31% of the total space of the FJC. Therefore, we are requesting \$5,580 of these costs to be paid by CDBG. The additional cost will be paid as match from other funding sources.

The other sources of funding will come from the FJC Foundation and the FJC donation fund. Brian Foster has estimated his time as an in-kind match for construction oversight.

How many users will benefit from the program/project?

2163	Current users
803	New users
2966	Total users
85	% of Total users who are Low-Moderate Income
28	% of Total users who are a Minority

Summarized Project Description

The Family Justice Center is requesting CDBG funding to address issues of confidentiality, safety & ADA compliance including sound control for the Children's Center & counseling rooms in order to provide confidentiality for clients; an ADA accessible electronic door opener for the front door to the building; and upgrades to the HVAC system to address extreme heat in summer and cold in winter in client areas. Currently fans and space heaters are being used and have been deemed to be hazardous.

PROJECT DESCRIPTION: Describe the program/project being proposed

The Nampa Family Justice Center (FJC) occupies an older building in the downtown district that was converted in 2005 to serve the FJC after being used historically as a senior center, retail store, doctors' offices and Chamber of Commerce offices. In 2011, offices adjacent the FJC were remodeled for use as a Children's Center. The Children's Center is accredited by the National Children's Alliance (NCA) as a Children's Advocacy Center (CAC) to serve victims of child abuse and family violence.

Several issues have arisen that impact services to clients. This application seeks funding to address issues of confidentiality for clients who use the Children's Center and counseling rooms, issues of safety resulting from use of space heaters and fans in client areas and issues of ADA compliance.

The Children's Center conducts counseling and forensic interviews which includes highly sensitive material/disclosures. Currently, anyone walking by one of these rooms can hear the full conversation that is happening behind a closed door. Soundproof rooms are needed to create a safe environment for clients who are talking about sensitive issues. A recent evaluation of the Children's Center shows the apparent causes of the lack of sound control include un-insulated partition walls, hollow core doors with a wide gap at the bottom, single pane interior windows and un-insulated floors at the north interview/monitor rooms. This project would address these issues by insulating the walls, installing new solid core doors and frames, removing existing interior windows and filling in with insulated wall, and insulating the floor.

In addition, this project would make upgrades to the HVAC in order to provide consistency in heating and air conditioning in client areas. Currently, space heaters are used in the winter and fans are used in the summer because of excessive cold or excessive heat in these areas. The space heaters and fans have been deemed to be a safety hazard. The HVAC upgrades will impact approximately 31% of the total space of the FJC. The affected 31% of the space is client services area. The upgrades do not include areas that are occupied by the Nampa Police Department, Health and Welfare or the Canyon County Prosecutor's Office.

This project would also address ADA compliance by furnishing and installing an ADA compliant front door to the lobby of the FJC. The new door would include an automatic door opener with a public push button and would provide for an electrical circuit for the door. This door is needed in order to meet ADA standards and provide access for those who otherwise cannot operate a manual, heavy door.

City of Nampa, Public Works Department, Engineering Division

2015 CDBG Downtown Sidewalk & Tree Improvements

Requested Amount

\$ 280,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 280,000.00			
ESG - Pending		\$ 0.00		
HOME - Planned				
United Way - Confirmed				
Organization Cash Reserves - Confirmed				
Cash Donations - Pending				
Cash Donations - Confirmed (Pledged)				
In-Kind Donations - Confirmed	\$ 0.00		\$ 67,200.00	
City General Fund - Planned (budget request)				
City Staff Time - Confirmed				
Total	\$ 280,000.00	\$ 0.00	\$ 67,200.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Saleries & Benefits	\$ 0.00				
Professional Services	\$ 0.00				
Operations/Administration	\$ 0.00			\$ 0.00	
Outreach					
Design Services				\$ 33,600.00	
Construction Permits					
Procurement					
Labor & Materials	\$ 280,000.00				
Acquisition Appraisal					
Land Purchase					
Easement Purchase					
Right of Way Purchase					
Closing Costs					
Loan Fees					
Inspection Services				\$ 33,600.00	
Total	\$ 280,000.00	\$ 0.00	\$ 0.00	\$ 67,200.00	\$ 0.00

Narrative

The City of Nampa is prepared to in-kind match design services, construction, engineering and inspection costs of \$67,200.00. If the City is unable to receive funding in the total amount this year for the project, the City is also prepared to spread out the money over a time frame of three years. The City would expect that the timeframe for funding would be indicative of the proportion of the total monies granted each fiscal year. The example is if the project was to be funded over three years, the City would like a third of the funding for each year.

How many users will benefit from the program/project?

0	Current users
83930	New users
83930	Total users
62%	% of Total users who are Low-Moderate Income
17.1	% of Total users who are a Minority

Summarized Project Description

The City desires improve pedestrian accessibility and safety in the Downtown Urban Renewal District by replacing hazardous sidewalks damaged by overgrown street trees. The project will include installing new street

trees, sidewalk, and some ADA pedestrian ramps adjacent to sidewalk repair sections. The pedestrian ramps will be installed at the following locations; 12th Avenue South & 1st Street South, and 13th Avenue South & 3rd Avenue South.

PROJECT DESCRIPTION: Describe the program/project being proposed

The City desires improve pedestrian accessibility and safety in the Downtown Urban Renewal District by replacing hazardous sidewalks damaged by overgrown street trees. The proposed project will include new street trees, sidewalk, and some ADA pedestrian ramps adjacent to sidewalk repair sections. The ADA pedestrian ramps will be installed at the following intersections; 12th Avenue South & 1st Street South, and 13th Avenue South & 3rd Avenue South. Due to the separation between repairs, the existing streetscape design will be maintained rather than implementing the Downtown Streetscape Standards, which would require complete frontage redesign and replacement. The Nampa Engineering Division will complete the design and anticipates construction to start in summer of 2015.

City of Nampa Economic Development Department

Code Compliance & Community Relations Program

Requested Amount

\$ 141,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 141,000.00			
City General Fund		\$ 10,971.00		
Total	\$ 141,000.00	\$ 10,971.00	\$ 0.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries	\$ 81,049.00	\$ 0.00	\$ 3,287.00		
Benefits	\$ 41,780.00		\$ 4,884.00		
Operations & Special Supplies	\$ 15,671.00		\$ 2,800.00		
Vehicle Maintenance	\$ 1,500.00				
Small Equipment	\$ 1,000.00				
Total	\$ 141,000.00	\$ 0.00	\$ 10,971.00	\$ 0.00	\$ 0.00

Narrative

City of Nampa pays for a portion of Operations & Special supplies such as; paper, pens, envelopes, use of copiers/printers, folders, postage for mailings for both officers, general office supplies, and pays for 7% of Martin Bautista's salary and benefits. These general fund dollars will be in the FY15 request that will be applied for prior to October 1. These funds will be pending renewal from City Council budget approval.

CDBG Operation & Special Supplies would include travel and training for both staff members to attend the annual code enforcement conference, uniforms, vehicle auto & liability insurance, educational materials, cell phones, air cards, and most significantly fuel for the vehicles in order to conduct the inspections.

How many users will benefit from the program/project?

0	Current users
45725	New users
45725	Total users
56.7	% of Total users who are Low-Moderate Income
10.03	% of Total users who are a Minority

Summarized Project Description

CDBG funds will be used for the salary and all related costs incurred for two Code Enforcement Officers to conduct code enforcement programs within the low to moderate-income (CDBG Eligible) neighborhoods within the target areas of the NRSA, NNU District and Old Nampa Neighborhoods specifically.

PROJECT DESCRIPTION: Describe the program/project being proposed

CDBG funds will be used for the salary and all related costs incurred for two (2) Code Enforcement Officers to conduct code enforcement programs within the low to moderate-income neighborhoods within the target areas.

The census block groups are as follows: Greg: 201.01,201.02,202.01,202.02,202.03,207.01, and part of 207.02 and 207.04 for a total LMI of 63.1%. Martin: 203.01, 203.02, 203.03, 203.04, 204.01, 204.02, 204.03, 204.04, 204.05, 205.01, 205.02, 205.03, 205.05, 206.01, 206.02, 206.03, 206.04, 206.05, 206.06, 206.07 & part of 210.01 and 210.02 for a total LMI of 54.4%. The population for these areas are at 45,725 with a minority percentage of 10.03%; this is slightly higher than the City as a whole with the minority percentage of 9.96%. The LMI data was provided by CDBG staff from the LMI information from HUD based upon the 2000 census. The population data was provided by the 2010 Census. The 2010 LMI information has not been released from HUD and therefore the 2000 LMI information is the most current.

Using a proactive approach to code enforcement, the officers will work with residents to clean up their properties, promote the level of pride manifested in the care and appearance of properties by both property owners and

tenants (whether occupied or non-occupied), reduce, prevent, and help reverse housing deterioration and blight, and encourage education about city codes before problems occur.

A focus of this program will be person-to-person contact with a constant city presence in the neighborhoods. Officers will work closely with Neighborhood Associations, volunteer organizations, Neighborhood Watch Program administrators, and the Police Department to collaboratively arrest the decline of the neighborhoods, and serve as a neighborhood liaison between the residents of the neighborhood and the City. In the N.S.R.A, the officers have been able to work with the North Nampa Residents Association, the Boys and Girls Club, and the Hispanic Cultural Center.

The Code Enforcement program will also promote and help facilitate community and social interaction between residents-to-residents, and residents-to-organizations. This will be accomplished through community bulletins, handouts, newsletters, internet, attendance at neighborhood association meetings, person-to-person contact, and assisting businesses, neighborhood groups and the like to help sponsor In-District events and meetings addressing In-District Issues.

City of Nampa, Parks and Recreation Department

Lakeview Universally Accessible Playground - Priority 2

Requested Amount

\$ 203,554.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 203,554.00			
ESG - Pending				
HOME - Planned				
United Way - Confirmed				
Organization Cash Reserves - Confirmed				
Cash Donations - Pending				
Cash Donations - Confirmed (Pledged)				
In-Kind Donations - Confirmed				
City General Fund - Planned (budget request)				
City Staff Time - Confirmed			\$ 13,700.00	
Total	\$ 203,554.00	\$ 0.00	\$ 13,700.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Saleries & Benefits					
Professional Services					
Operations/Administration					
Outreach					
Design Services					
Construction Permits					
Procurement					
Labor & Materials	\$ 203,554.00				
Acquisition Appraisal					
Land Purchase					
Easement Purchase					
Right of Way Purchase					
Closing Costs					
Loan Fees					
Excavatuion of current wood fiber				\$ 11,000.00	
Removal of existing play structure				\$ 2,700.00	
Total	\$ 203,554.00	\$ 0.00	\$ 0.00	\$ 13,700.00	\$ 0.00

Narrative

City Parks Department staff will remove all existing engineered wood fiber surrounding current play structure and also remove the existing play structure so site is ready for installation of the new universally accessible playground.

How many users will benefit from the program/project?

25,000	Current users
3,500	New users
28,500	Total users
15,600	% of Total users who are Low-Moderate Income
1,710	% of Total users who are a Minority

Summarized Project Description

The City of Nampa, through the Parks and Recreation Department, want to create a universally accessible playground in Lakeview Park located in a LMI area. It will be developed for children of all ages, but will be designed specifically around the special needs of disabled children. Our goal is to provide a play place to bring children with disabilities together with able bodied children. Studies show, through integrated play, children of all

abilities benefit.

PROJECT DESCRIPTION: Describe the program/project being proposed

The City of Nampa, through the Parks and Recreation Department, proposes to develop a universally accessible playground in Lakeview Park in North Nampa. The universally accessible playground equipment this grant would be used to purchase specifically addresses the recreational needs of the disabled population of Canyon County by providing the equipment and place.

This purposed playground will be a great addition to the community, as it will benefit everyone. By everyone, we mean typically-developing children, children on the autism spectrum, children who have a cognitive disability, and those who use a wheelchair. It also means all the people in the family, not just the children. The issue of inclusion is much larger than just the children, but extends to the whole family. The design of playgrounds and surrounding environments in almost every community prevents parents and grandparents with disabilities, including injured veterans, from taking typically developing children there. This playground, located in North Nampa, is Nampa's biggest and busiest park.

Playgrounds and outside play in general are of great benefit to the entire community. Playground benefits include calorie-burning, brain-boosting, community-building, and fun-producing. Playgrounds help to break down barriers, improve self esteem and improve physical abilities.

City of Nampa, Parks and Recreation Department

West Park ADA Sidewalks, Ramps and Bike Rack - Priority 1

Requested Amount

\$ 6,025.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 6,025.00			
ESG - Pending				
HOME - Planned				
United Way - Confirmed				
Organization Cash Reserves - Confirmed				
Cash Donations - Pending				
Cash Donations - Confirmed (Pledged)				
In-Kind Donations - Confirmed - Bike Rack			\$ 363.00	
City General Fund - Planned (budget request)				
City Staff Time - Confirmed - Sod and Sprinkler Repair - Labor and Materials			\$ 2,882.00	
Total	\$ 6,025.00	\$ 0.00	\$ 3,245.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries & Benefits					
Professional Services					
Operations/Administration					
Outreach					
Design Services					
Construction Permits					
Procurement					
Labor & Materials	\$ 6,025.00				
Acquisition Appraisal					
Land Purchase					
Easement Purchase					
Right of Way Purchase					
Closing Costs					
Loan Fees					
Bicycle Rack				\$ 363.00	
Sod & Sprinkler Repair - Labor & Materials				\$ 2,882.00	
Total	\$ 6,025.00	\$ 0.00	\$ 0.00	\$ 3,245.00	\$ 0.00

Narrative

City of Nampa, Parks Department, will purchase the bicycle rack and will assist with site preparations as needed as well as be responsible for sod and sprinkler repair (materials and labor).

How many users will benefit from the program/project?

19,500	Current users
3,000	New users
22,500	Total users
51.9	% of Total users who are Low-Moderate Income
22.9	% of Total users who are a Minority

Summarized Project Description

The City of Nampa, through the Parks and Recreation Department, want to increase ADA accessibility by making improvements to the sidewalks at West Park. A new ADA compliant sidewalk and ramp will be installed that will connect the drinking fountain to the shelter and a new ADA ramp will be installed near the swing set. In addition, a new concrete pad will be poured and a bike rack installed near the new universally accessible playground

installed summer, 2013, with CDBG funding.

PROJECT DESCRIPTION: Describe the program/project being proposed

The City of Nampa, through the Parks and Recreation Department, want to increase ADA accessibility by making improvements to the sidewalks at West Park. A new ADA compliant sidewalk and ramp will be installed that will connect the drinking fountain to the shelter and a new ramp will be installed near the swing set. In addition, a new concrete pad will be poured and a bike rack installed near the new universally accessible playground installed last summer. This project will help the City of Nampa, Parks and Recreation Department, to continue to make improvements to its parks to make accessibility easier for all citizens.

City of Nampa

Brush Up Nampa Administration

Requested Amount

\$ 10,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 10,000.00			
Code Compliance Staff Time - Pending		\$ 1,800.00		
Cash Donations -Planned			\$ 6,450.00	
In-Kind Donation - Planned			\$ 1,500.00	
City General Fund - Pending		\$ 5,000.00		
Total	\$ 10,000.00	\$ 6,800.00	\$ 7,950.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Saleries & Benefits	\$ 6,500.00		\$ 1,800.00		
Marketing/Outreach			\$ 3,000.00		
Paint & House Supplies			\$ 1,250.00	\$ 6,750.00	
Operations & Admin Supplies			\$ 750.00		
Temp Employee	\$ 3,500.00				
Volunteer BBQ				\$ 1,200.00	
Total	\$ 10,000.00	\$ 0.00	\$ 6,800.00	\$ 7,950.00	\$ 0.00

Narrative

Community Donations of cash and in-kind support will be solicited. No funding has been committed or is pending. Estimate of \$500 per house, not including staff time. City Community Improvement Fund is requested each budget year to assist with the implementation of both Brush Up Nampa and Rake Up Nampa. Of the \$7000 request from General Fund we plan to use \$5,000 for Brush Up Nampa.

Code Enforcement staff for the day of the event. Estimate of 11 hours per staff person with an average wage of \$18.40/hr.

Other inkind support is from community organizations providing equipment usage, safety equipment and the volunteer BBQ.

We have averaged 250 volunteers each year. With an average of 7 hours to paint at \$19.92 per hour that is equivalent to \$34,860 of volunteer labor provided for the program.

How many users will benefit from the program/project?

0	Current users
15	New users
15	Total users
100	% of Total users who are Low-Moderate Income
17	% of Total users who are a Minority

Summarized Project Description

Administration and program delivery costs for Brush Up Nampa. These costs include the staff time for administration of the program, outreach activities and determination of qualifications of residents.

PROJECT DESCRIPTION: Describe the program/project being proposed

Administration of the volunteer program, Brush Up Nampa. Each year since 2000, the City of Nampa, has organized and sponsored Brush Up Nampa. This event brings together volunteers to paint the homes of eligible senior and/or disabled homeowners. Every year the program gets better, helping many in need of this service. Each year we solicit funding to provide this service. There is not an ongoing pool of money so we continue to try to raise funds. Any additional funding raised allows us to serve more households in need by painting more homes.

We match eligible senior and/or disabled homeowners meeting specific criteria, together with volunteer groups.

We screen all applications to ensure that we are painting only owner occupied homes and that the applicants are truly in need because of financial difficulties. Our staff meets with the homeowners prior to selection to determine if job is feasible and how much work will be involved to determine team size. Homeowners are able to choose the color that they would like to have their homes painted from a select sample of colors provided.

Volunteer teams of 8-20 people are assigned to a property and are given the supplies to get the job done. Each team will go out and introduce themselves to the homeowner and determine how and when they want to go about getting the job done. Some projects will require prep work and pressure washing so it's up to each team to determine what needs to be done and arrange to go out prior to the actual paint day. All work is performed by the teams.

City of Nampa

Housing Repair Loan Program

Requested Amount

\$ 136,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 132,000.00			
Loan Repayments	\$ 4,000.00			
Total	\$ 136,000.00	\$ 0.00	\$ 0.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Salaries & Benefits	\$ 35,651.00				
Marketing/Outreach	\$ 2,000.00				
Operation & Supplies	\$ 6,849.00				
Lead Based Paint Inspections	\$ 2,500.00				
Lead Based-Paint Controls	\$ 10,000.00				
Construction (Loans)	\$ 70,000.00				
Annual Software Subscription	\$ 4,500.00				
One-time Software Training	\$ 4,500.00				
Total	\$ 136,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative

This program is funded completely with CDBG funding and Loan repayments.

New software will be purchased that will consolidate 3 separate programs that currently do not talk to each other and will reduce the amount of staff time required to input information multiple times. This will streamline processes and makes the program more efficient with reporting and tracking.

Operation & supplies include training for the Specialist, motor fuel, office supplies, phone and wireless services for remote access to the City system..

How many users will benefit from the program/project?

0	Current users
15	New users
15	Total users
100	% of Total users who are Low-Moderate Income
17.1	% of Total users who are a Minority

Summarized Project Description

Provide low to zero interest loans to low income home owners to make health and safety repairs to their homes. Improvements can include sewer line, water lines, roofs, furnaces, water heaters, and ADA improvements. The program is open to any Nampa City resident that owns and occupies their home as a primary residence and meets the criteria set up by the program including low to moderate income household guidelines.

PROJECT DESCRIPTION: Describe the program/project being proposed

The Critical Needs Home Repair Program is not a hand out program. It is designed as a low to zero percent interest loans, to address emergency and critical need repairs. As the loans are repaid, the monies go right back into the city's CDBG program to fund other projects. The program is open to any Nampa City resident that owns and occupies their home as a primary residence and meets the criteria set up by the program including low to moderate income household guidelines. Once a project has been approved, the homeowner can obtain the funds to make necessary repairs. Most of the loans are deferred until the property is sold and/or transfers ownership. Loans are made for up to \$10,000.00 per property. We are hoping to fund anywhere from 10-25 homes this project year. This program continues to fall in the highest need category identified in the City of Nampa Consolidated Plan for residential housing rehabilitation.

The program is run and monitored through the Economic Development Department for the City of Nampa. Each loan addresses the needed repair/s and range from approximately \$500.00 to \$10,000.00. The loans will be placed on the property as a lien and the transfer to ownership will trigger repayment to the city CDBG fund.

This type of project is not subject to Davis Bacon nor Labor Standards as the homeowner is the party to the construction contract. City staff assists the homeowner with the identification and eligibility of contractors; the selection of the contractor is up to the homeowner. The funds serve similar to an "escrow account" for which the property owner is able to pay the contractors for construction.

City of Nampa
Job Creation Set Aside

Requested Amount
 \$ 100,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 100,000.00			
Staff Time		\$ 1,400.00		
Total	\$ 100,000.00	\$ 1,400.00	\$ 0.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Design & Construction (including permits)	\$ 99,700.00				
Advertisement	\$ 300.00				
Staff time	\$ 0.00		\$ 1,400.00		
Total	\$ 100,000.00	\$ 0.00	\$ 1,400.00	\$ 0.00	\$ 0.00

How many users will benefit from the program/project?

0	Current users
11	New users
11	Total users
51	% of Total users who are Low-Moderate Income
17	% of Total users who are a Minority

Summarized Project Description

Provide a set aside fund for job development. These funds would be used for public infrastructure improvements as an incentive for an existing business to expand or for the location of new business.

PROJECT DESCRIPTION: Describe the program/project being proposed

Provide a set aside fund that can be accessed for economic development activities. These funds would be used for infrastructure improvements as an incentive for the expansion of an existing business or the location of a new business. In return for this investment the qualifying business would be required to create a number of new jobs that benefit persons who were considered LMI at time of hire. This is a set aside fund that would be accessed when a business is identified by the Economic Development Director. The fund is to ensure availability of dollars when a viable business is identified.

City of Nampa
Landlord Training

Requested Amount

\$ 6,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 6,000.00			
City of Meridian	\$ 2,000.00			
City of Boise	\$ 2,000.00			
Registrations				\$ 2,000.00
City - Facility Usage		\$ 800.00		
Total	\$ 10,000.00	\$ 800.00	\$ 0.00	\$ 2,000.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Presenter Consultant Contract	\$ 4,500.00	\$ 1,500.00			
Manual Printing		\$ 0.00			\$ 1,200.00
Registration Mailer		\$ 2,500.00			\$ 0.00
Facility usage			\$ 800.00		
Break Items					\$ 800.00
Salaries & Benefits	\$ 1,500.00				
Total	\$ 6,000.00	\$ 4,000.00	\$ 800.00	\$ 0.00	\$ 2,000.00

Narrative

Registrants for Landlord Training will be required to pay \$25/attendee. This covers the cost of coffee and break items. Any additional funds remaining covers manual updates by the contractor.

City of Nampa Civic Center usage for the two day event at an estimated cost of \$800.

How many users will benefit from the program/project?

0	Current users
81557	New users
81557	Total users
51.9	% of Total users who are Low-Moderate Income
17	% of Total users who are a Minority

Summarized Project Description

Provide education to landlords and property managers about how to keep illegal activity off their rental properties. This includes educating them about City codes, interacting with the police, their rights and responsibilities and the Fair Housing Act.

PROJECT DESCRIPTION: Describe the program/project being proposed

improve residential neighborhoods through a public education campaign targeted to landlords about gang and graffiti activities. We would contract with a consultant who owns the rights to the training program we have used in the past. The consultant would update the manual as appropriate and provide the training to landlords who own property in Nampa. The City includes Nampa specific information into the manuals to assist landlords with understanding City ordinances and contacts. The training addresses not only how to screen properly but what their rights are under Idaho and federal laws. This also involved education about fair housing the rights and responsibilities of landlords, specifically the protected classes and reasonable accommodations. As with the last training we will provide two separate days that allow for the separation of types of landlords between private market and subsidized housing as some regulations do not apply the same to private owner housing as they do to subsidized housing. As with the past the City will reach out to neighboring communities to potentially leverage the impact of this activity. This program will help the City meet federal Fair Housing Requirements for Furthering Fair Housing.

City of Nampa

Small Neighborhood Project Fund

Requested Amount

\$ 5,000.00

Revenue	Federal	State	Donations	Private Grants
CDBG	\$ 5,000.00			
Applicant Match			\$ 2,500.00	
Total	\$ 5,000.00	\$ 0.00	\$ 2,500.00	\$ 0.00

Expenses	CDBG	Other Federal	State	Donations	Private Grants
Project Costs	\$ 5,000.00			\$ 2,500.00	\$ 0.00
Total	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 0.00

Narrative

Program will require match of 50% of the CDBG award. Match can be in-kind or cash for the implementation of each project.

How many users will benefit from the program/project?

0	Current users
100	New users
100	Total users
95	% of Total users who are Low-Moderate Income
17	% of Total users who are a Minority

Summarized Project Description

To have a fund for small neighborhood projects to access grant moneys to conduct small projects. Types of projects may include funding to assist with: community gardens, printing cook books for use of frequent Food Bank items, translating material into Spanish, flyers with locations of soup kitchens, or neighborhood clean-ups.

PROJECT DESCRIPTION: Describe the program/project being proposed

The program would set aside a pool of funds that could be applied for from organizations or for projects that may not meet the the eligibility criteria for the regular cycle of CDBG funds. These funds would be administered by the CDBG staff, therefore eliminating any administrative burden upon the smaller organizations.

This would be a pilot program this year. A small review committee will be pulled together to help identify the projects that would be funded. CDBG staff will work directly with the organization to implement the project.