

Nampa Wastewater Advisory Group Workshop #7

March 15, 2012



City of Nampa
Wastewater Division
www.cityofnampa.us/wastewater



Workshop Objectives

- Review what has been accomplished
- Gather advisory group input
- Outline next steps

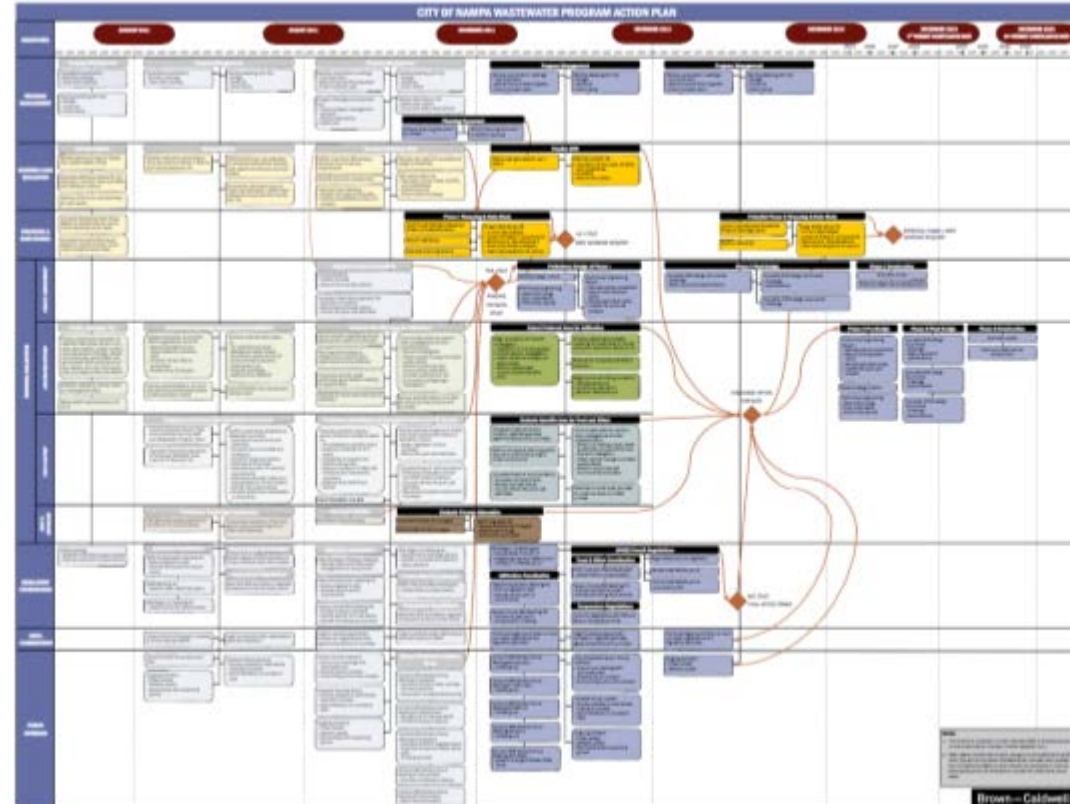


Accomplishments to Date

Steve Burgos, Brown and Caldwell

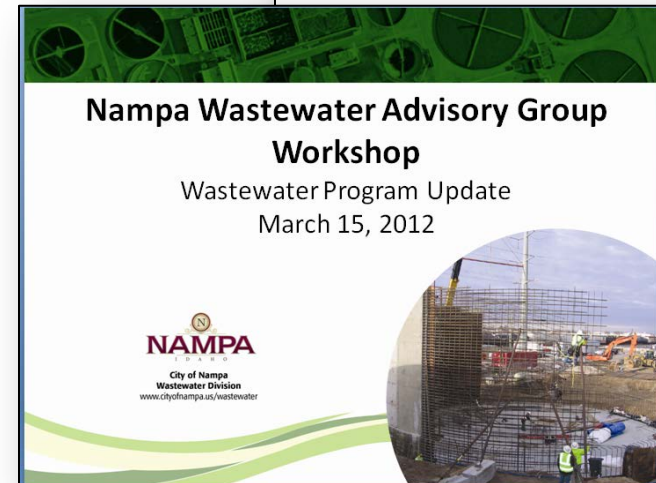
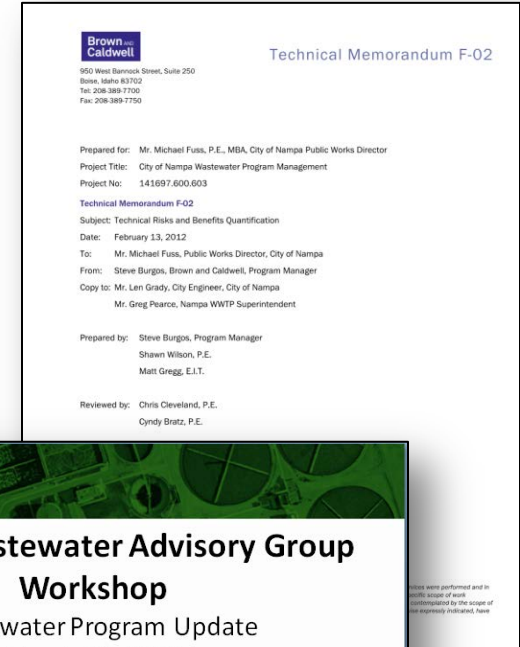
The City is Making Good Progress

- Wastewater Program Action Plan
- Key Components
 - Decision making process
 - Financing and rate studies
 - Technical evaluations
 - Regulatory coordination
 - Legal coordination
 - Public outreach

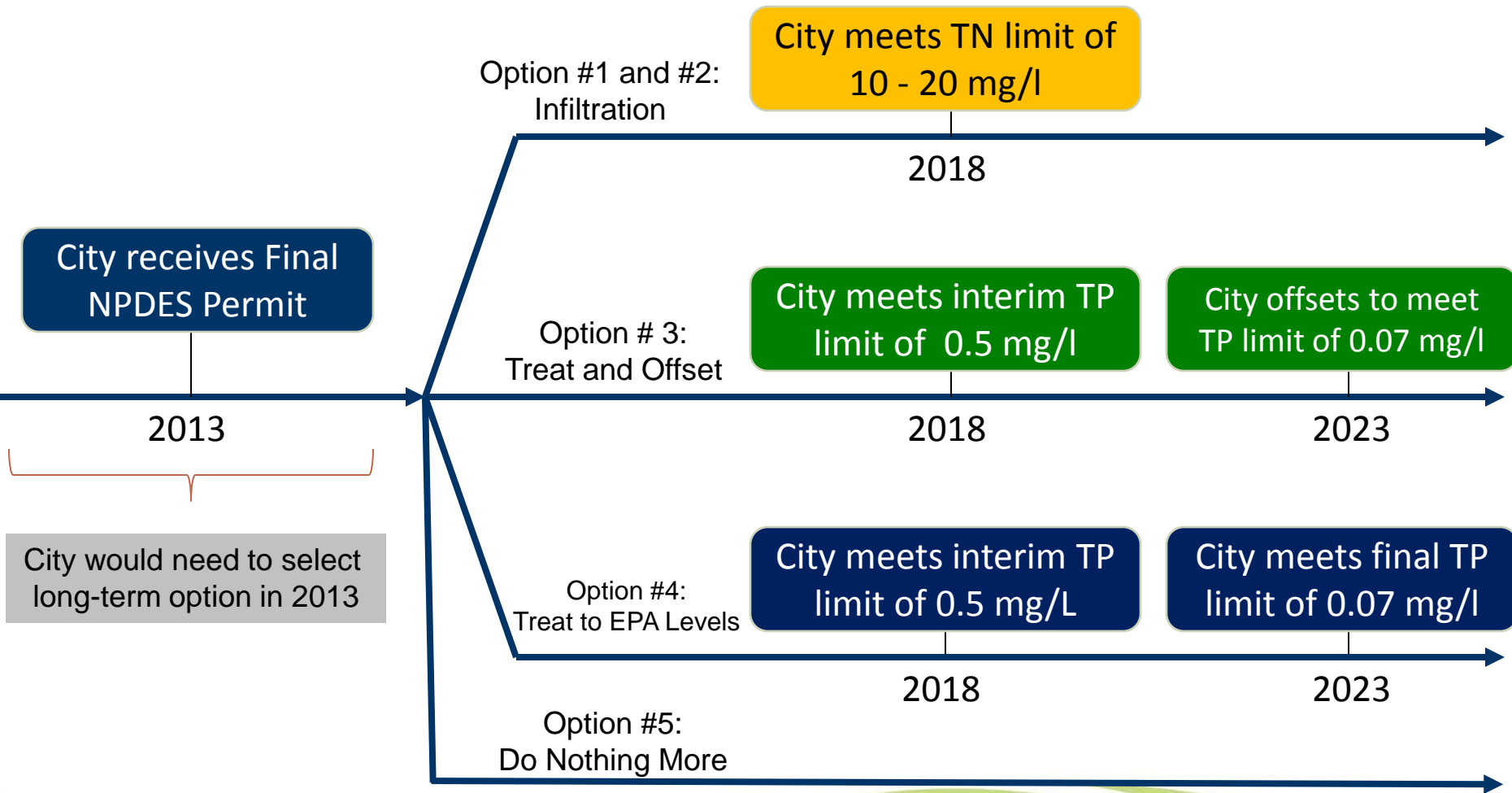


Accomplishments to Date

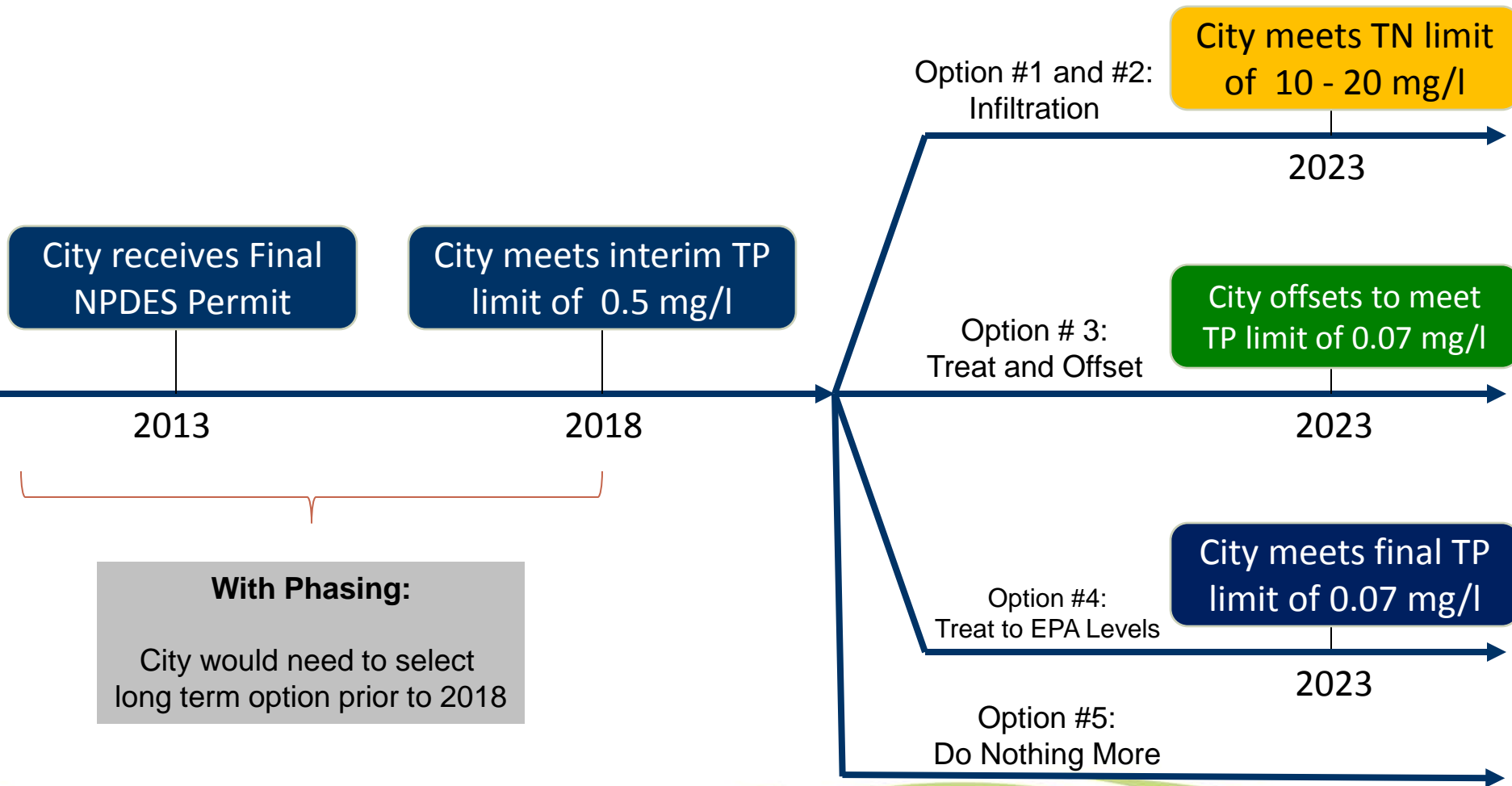
- Identified near-term option (Phase I)
- Narrowed long-term upgrade options
- Provided more detailed cost for options
- Developed BCE with risk and benefit costs
- Discussed financing options
- Gathered public input
 - NWAG
 - Industrial Working Group
 - Virtual Focus Group



If Decision Now: Key Milestones for Each Option



If Decision Later: Re-Consider Key Milestones for Each Option



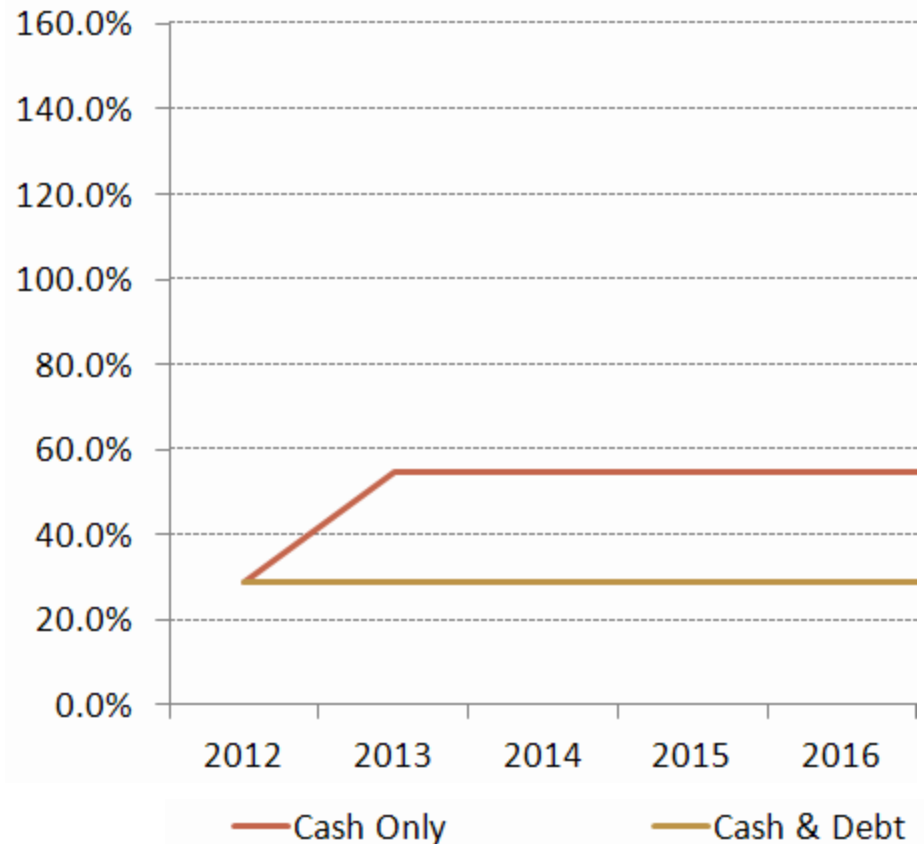
Phase I Capital Improvements and Costs

- Phase I capital improvements:
 - Third aeration basin
 - Chemical addition facility
 - Solids handling facility
 - Anaerobic digester
 - Primary effluent pump station
 - Demolish trickling filter
 - Demolish secondary clarifier

Item	Class 4 Cost Estimate (-25% to +40%)
Phase I Capital Cost	\$26,800,000
Phase I Annual O&M	\$1,372,000

Phasing Impact on Rates

- Assume Phase I pursued
- If cash financing, rate increase approximately 50%
 - From \$18.62 to \$27.93
- If debt financing, rate increase approximately 30%
 - From \$18.62 to \$24.21





Advisory Group Discussion and Input

Rosemary Curtin, RBCI

Your Input

- Phasing
- Funding
- Long-term options
- Process

Advisory Group Discussion

- Phasing
- Funding
- Long-term options
- Process
- Public

Breakout Groups

- Color
- A lot to cover
- Recorded
- Report outs



What's Next

Michael Fuss, City of Nampa

Next Steps

- 3/29: City Council Meeting
 - Pursue Phase I?
 - Financing options to consider
- Summer 2012
 - Public hearing on sewer rate increase
- Long-term decision
 - Infiltration site investigations
 - Regulatory approval of Treat and Offset

Thank You

Nampa Wastewater Advisory Group Workshop

Wastewater Program Update
March 15, 2012

Questions?

For more information visit

www.cityofnampa.us/wastewater