



**Nampa Wastewater Advisory Group**  
**Thursday, Feb. 23, 2012**  
**Nampa Civic Center | North Banquet Room**  
**311 3<sup>rd</sup> Street South, Nampa**  
**4:00 PM – 6:00 PM**

**Advisory Group meeting #6 objectives:**

- Present the Business Case Evaluation process
- Review estimated costs, risks and benefits of phasing improvements and upgrade options
- Overview on financing options

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4:00 p.m.	<b>Welcome and workshop objectives</b> <ul style="list-style-type: none"><li>• Introductions</li><li>• Workshop objectives</li></ul>	<i>Michael Fuss</i> <i>(Public Works Director,</i> <i>City of Nampa)</i>
4:05 p.m.	<b>Housekeeping</b> <ul style="list-style-type: none"><li>• Meeting summary #5</li><li>• Comment sheets and evaluation sheets</li></ul>	<i>Rosemary Curtin</i> <i>(RBCI)</i>
4:15 p.m.	<b>Business Case Evaluation process overview</b>  <b>Phasing discussion</b> <ul style="list-style-type: none"><li>• Advantages/disadvantages</li><li>• Phase I costs</li></ul> <b>Upgrade options</b> <ul style="list-style-type: none"><li>• Capital cost estimates</li><li>• O&amp;M cost estimates</li><li>• Risk and benefit costs</li><li>• Preliminary BCE</li></ul>	<i>Steve Burgos</i> <i>(Brown and Caldwell)</i>
5:15 p.m.	<b>Financing options</b> <ul style="list-style-type: none"><li>• Overview of available financing options</li></ul>	<i>John Ghilarducci</i> <i>(FCS Group)</i>
5:55 p.m.	<b>Final advisory group meeting</b> <ul style="list-style-type: none"><li>• Meeting format</li><li>• Importance of your input</li></ul>	<i>Rosemary Curtin</i>