

**NOTICE OF PUBLIC HEARING OF THE
NAMPA FIRE PROTECTION DISTRICT FOR THE ADOPTION OF THE
2023 TRANSITIONAL BUDGET AND FISCAL YEAR 2023 BUDGET**
[STATUTORY PROCEDURE I.C. §31-1422]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for Fiscal Year 2023 that begins January 1, 2023 and ends December 31, 2023 will be held by the Nampa Fire Protection District Commissioners at the **Nampa Fire Training Center at 300 West Railroad Street in Nampa, Idaho at 6:00 P.M. on the 8th day of August, 2022.**

Comments about the proposed budgets are welcome. At said hearing, any interested person may appear and show cause, if any they have, why such a proposed budget should or should not be adopted.

This notice contains a statement of the estimated revenue from all sources including Development Impact Fees, and also contains the proposed expenditures by fund for the budget periods. The proposed budgets are based on cash on hand, tax revenue, Development Impact Fee estimates received from the County and miscellaneous sources and is subject to adjustment at the public hearing.

NAMPA FIRE PROTECTION DISTRICT		
PROPOSED FY 2023 BUDGET (For Publication and Budget Hearing)		
Description	Carry Over	Revenue
1010 - Checking Account	\$ 10,000	
1020 - Savings Account	\$ 10,000	
1025 - Mtn West ICS Fund	\$ 1,123,592	
LGIP Fund (Local Government Investment Pool)	\$ 5,480,102	
Development Impact Fees Trust Account	\$ 4,840,808	\$ 3,448,884
Funds from The City of Nampa for Personal Leave Liability	\$ 2,400,000	
Employee Recognition Fund (Farr Family Endowment)	\$ 33,414	
43400- Property Tax Revenue		\$ 17,779,834
43410- Sales Tax Refund Account		\$ 850,000
43440- Agricultural Equipment Property Replacement		\$ 25,257
43445- Personal Property Replacement		\$ 14,189
44800- Wildlife Refuge Surplus		\$ 250
44820- Tax Circuit Breaker		\$ 264,000
45000- Fire Prevention Revenue		\$ 500,000
45450- Burn Permits		\$ 20,000
45030- Cost Recovery (HazMat, Wildland, Idaho Center)		\$ 74,544
46430- Rental & Lease Revenue (CCP/CWI)		\$ 19,200
47200- Refunds and Reimbursements		\$ 12,000
47230- Interest on Accounts		\$ 14,000
47240- Miscellaneous Revenue (Confined Space/LIV)		\$ 40,000
47250- Donations		\$ 11,400
Totals	\$ 13,897,916	\$ 23,073,558
TOTAL CASH ON HAND PLUS ESTIMATED REVENUE \$ 36,971,474		
EXPENSE DESCRIPTION	Expenses	
Salaries & Benefits	\$ 12,742,980	
Medical, Health, Dental Insurance	\$ 1,893,528	
Operational Expenses	\$ 2,823,809	
Employee Earned Leave Liability (Restricted Fund)	\$ 2,400,000	
Employee Awards and Recognition (Farr Family Endowment Fund)	\$ 33,414	
Capital Expenditures	\$ 1,725,000	
Capital Emergency Vehicle Life Cycle Fund	\$ 900,000	
Capital Facilities Life Cycle Fund	\$ 682,949	
Development Impact Fee Expenditures	\$ 8,289,692	
Emergency Reserve Fund (LGIP 15% of Total Budget)	\$ 5,480,102	
TOTAL ANTICIPATED EXPENSES \$ 36,971,474		

PLEASE TAKE FURTHER NOTICE that the budgets under consideration, above set out, is available for public inspection at least ten days prior to August 8, 2022 at the Nampa Fire Protection District administrative offices located at 9 - 12th Avenue South, Nampa, Idaho during normal business hours of 8:00 A.M. to 5:00 P.M. Monday through Friday. The administrative offices are accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Nampa Fire Protection District at least 48 hours prior to the public hearing.

Frank H. Wolfkiel
Secretary
Nampa Fire Protection District

Suggested publication date: August 1, 2022
Suggested posting date: July 28, 2022