

FY2021 GENERAL BUDGET DETAILS MERCY URA

	Description	FY22 Budget	FY21 Adjusted
EXPENSES			
Tax Reimbursement	Tax Reimbursement (Mercy Creek)	\$ 32,586.00	\$ 28,182.02
Accounting and Audit Expense		\$ 4,450.00	\$ 4,450.00
TOTAL		\$ 37,036.00	\$ 32,632.02
REVENUE			
FY 2021 Tax Increment Revenue		\$ 37,036.00	\$ 32,632.02