

RESOLUTION NO. 47-2021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO, IMPLEMENTING INCREASES IN THE SERVICE FEES CHARGED BY THE CITY OF NAMPA FOR WASTEWATER RATES AND USER FEES.

WHEREAS, the City of Nampa is a duly-formed municipal corporation of the State of Idaho and operates a wastewater treatment facility and system providing wastewater services to system users; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed increases to wastewater rates and user fees and has recommended approval by the City Council of the proposed increases; and

WHEREAS, the City Council has the authority to set fees for services and adjust those fees as needed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to increase certain service fees charged by the City of Nampa for wastewater services and adjust those service fees as needed; and

WHEREAS, the City Council finds that such adjustments, set forth in attached exhibit, are reasonably related to, but do not exceed, the actual cost of the service being rendered; and

WHEREAS, the City Council finds that the public hearing conducted on the matter of such fee adjustments, set forth in attached exhibit, was conducted pursuant to proper notice and the requirements of Idaho law.

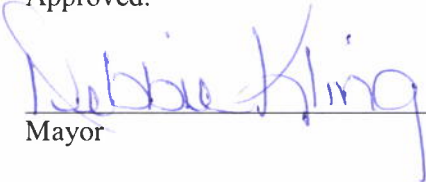
NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

Section 1. The City of Nampa, Canyon County, Idaho, does hereby implement the wastewater rates and user fees increases as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as if set forth in full, effective October 1, 2021.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 7TH DAY OF SEPTEMBER 2021.

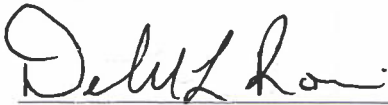
APPROVED BY THE MAYOR AND THE CITY OF NAMPA, IDAHO, THIS 7TH DAY OF SEPTEMBER 2021.

Approved:



Mayor

Attest:



City Clerk or Deputy

City of Nampa
Fee Change Request Form

Department Effective Date

Trans Code	New Fee?	Description - WASTEWATER Rates & Fees	Current Rate	Proposed Rate	Percent Change*	Est Annual Dollar Incr
		User Fees (per ccf of water use*)				
	No	Sewer Only, Bi-monthly Rate Per Account	\$ 23.67	\$ 27.45	15.97%	
SE1	No	Waste Strength BOD mg/l (0000-0200)*	\$ 3.31	\$ 3.94	19.03%	
SE2	No	Waste Strength BOD mg/l (0200-0400)*	\$ 3.76	\$ 4.35	15.69%	
SE3	No	Waste Strength BOD/mg/l (0400-0600)*	\$ 5.50	\$ 6.63	20.55%	
SE4	No	Waste Strength BOD/mg/l (0600-0800)*	\$ 6.45	\$ 7.77	20.47%	
SE5	No	Waste Strength BOD/mg/l (0800-1000)*	\$ 8.26	\$ 10.05	21.67%	
SE6	No	Waste Strength BOD/mg/l (1000-1500)*	\$ 10.12	\$ 12.38	22.33%	
SE7	No	Waste Strength BOD/mg/l (1500-2000)*	\$ 12.40	\$ 15.25	22.98%	
		Industrial Rates				
	No	Industrial Flow (per million gallons)	\$ 3,541.27	\$ 4,041.73	14.13%	
	No	Industrial BOD (per pound)	\$ 0.398	\$ 0.490	23.12%	
	No	Industrial TSS (per pound)	\$ 0.342	\$ 0.428	25.15%	
	No	Industrial TKN (per pound)	\$ 2.780	\$ 3.429	23.35%	
	No	Industrial TP (per pound)	\$ 0.915	\$ 1.332	45.57%	
		Industrial Capacity Optimization Fee				
	No	Industrial Flow (per million gal. of unused capacity)	\$ 444.67	\$ 444.67	\$ -	
	No	Industrial BOD (per pound of unused capacity)	\$ 0.044	\$ 0.044	\$ -	
	No	Industrial TSS (per pound of unused capacity)	\$ 0.036	\$ 0.036	\$ -	
	No	Industrial TKN (per pound of unused capacity)	\$ 0.329	\$ 0.329	\$ -	
	No	Industrial TP (per pound of unused capacity)	\$ 0.076	\$ 0.076	\$ -	
		Flat Sewer Rate User Fees (Note #1)				
SE1	No	Waste Strength BOD mg/l (0000-0200)	\$ 1,902.37	\$ 2,263.73	19.00%	\$ 2,168.14
SE2	No	Waste Strength BOD mg/l (0200-0400)	\$ 83.62	\$ 96.81	15.77%	\$ 79.13
SE3	No	Waste Strength BOD/mg/l (0400-0600)	\$ 885.82	\$ 1,066.73	20.42%	\$ 1,085.47
SE4	No	Waste Strength BOD/mg/l (0600-0800)	\$ 850.95	\$ 1,024.04	20.34%	\$ 1,038.50
SE5	No	Waste Strength BOD/mg/l (0800-1000)	\$ 3,451.98	\$ 4,198.70	21.63%	\$ 4,480.32
SE6	No	Waste Strength BOD/mg/l (1000-1500)	Note #1	Note #1	Note #1	Note #1
SE7	No	Waste Strength BOD/mg/l (1500-2000)	Note #1	Note #1	Note #1	Note #1
		Other Fees				
	No	Birch Service Area Latecomer Fee	\$ 636.00	\$ 636.00	0.00%	
	No	Septic Haulers (per 1000 gal - full load only)	\$ 135.00	\$ 135.00	0.00%	
	No	Septic Hauler License Fee (first truck)	\$ 13.00	\$ 13.00	0.00%	
	No	Septic Hauler License Fee (each additional truck)	\$ 13.00	\$ 13.00	0.00%	

Comments on Competitiveness of New Rate**Note #1** - No customer consumption data exists.

The consumption volume for sewer only customers will be based on average monthly volume for the respective SE classifications.

Overall rate increase is 16.75% and rounded to the nearest whole dollar.

Proposal includes year 4 of 5 of the adopted cost of service shift identified in the July 16, 2018, Wastewater and Water Cost of Service Rate Study.

Reasons Why Fee Change is Needed and What New Funding Will be Used For

Increase in wastewater utility rates, fees, and charges are based on July 16, 2018, Wastewater and Water Cost of Service Rate Study and will be used for operations, maintenance, and systematic replacement of supply and infrastructure in order to continue to provide continuous and reliable utility services.

* If an individual fee is increased more than 5.0%, or if the proposed fee is new, public notice and a public hearing is required.