

ORDINANCE NO. 4523

AN ORDINANCE APPROPRIATING FUNDS FOR A TWELVE MONTH PERIOD FROM THE FIRST DAY OF OCTOBER, 2020 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER, 2021 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF NAMPA FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.; REFERENCING SOURCES AND USES OF FUNDS AND APPROPRIATING MONIES; SPECIFYING A PROCESS FOR EXPENDITURE OF FUNDS; AND ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

Section 1. That the following general fund total and enterprise/special revenue fund amounts or so much thereof as may be necessary, are hereby appropriated out of any money in the City Treasury for the purpose of maintaining a government for the City of Nampa, Idaho for the fiscal year beginning with the first day of October, 2020 to and inclusive of the thirtieth day of September, 2021 as follows:

GENERAL FUND		ENTERPRISE & SPECIAL REVENUE FUNDS	
City Clerk	\$413,153	911 Fees	\$ 960,383
Code Enforcement	600,061	Airport	557,396
Economic			
Development	436,066	Capital Projects	48,556
Engineering	2,497,795	Cemetery	353,958
Facilities Development	1,806,865	Civic Center	1,064,019
Finance	1,239,686	Development Services	3,518,128
Fire	14,565,800	Fleet Management	1,606,545
General Government	1,507,292	Family Justice Center	310,350
Human Resource	626,593	Idaho Center	4,932,306
Information			
Technology	1,833,204	Library	2,161,192
Legal	1,143,481	Nampa Recreation Center	2,883,330
Mayor/City Council	642,340	Parks Admin	427,111
Police	23,945,953	Parks & Recreation	3,384,415
Public Works Admin	780,827	Golf	2,265,172
SUBTOTAL	<u>\$52,039,116</u>	Sanitation Collection	10,580,669
		Street	14,226,707
GRANT FUNDS	\$ 2,061,337	Utility Billing	1,230,956
		Wastewater	10,170,980

Water	9,467,366
SUBTOTAL	\$ 70,149,539

CAPITAL PROJECTS & DEBT SERVICE FUNDS

Capital Fund	\$57,566,208
Development Impact Fees	975,000
GO Bond Debt Service	2,696,350
SUBTOTAL	\$61,237,558

TRANSFERS & ALLOCATIONS	\$ 15,588,587
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GRAND TOTAL \$ 201,076,137

Section 2. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 3. That the Finance Department is hereby authorized and required upon presentation of the proper vouchers, approved by the Council as provided by law, to draw checks on the funds stated and against the appropriations as made in the preceding sections of this Ordinance, in favor of the parties entitled thereto.

Section 4. That this Ordinance shall be in full force and effect upon publication.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 17TH DAY OF AUGUST, 2020.

APPROVED BY THE MAYOR OF THE CITY OF NAMPA, IDAHO, THIS 17TH DAY OF AUGUST, 2020.

Approved:

By Robin King
Mayor

Attest:

By Debra Kosi
City Clerk