

Wastewater Hookup Fees

Hook up fee proposals:

1. Full increase as identified by the hookup fee calculation *
2. Two year phase in: Half increase as identified by the hookup fee calculation
3. PPI-West (Producer Price Index) increase of 4.53%

*Board of appraiser recommendation

	Current Fees (Eff. 10/1/19)	Proposed Fees (Eff. 10/1/20)	Percent Change
Non-Industrial Hookup Fees			
Collection Fee	\$1,711	\$2,039	19.17%
Treatment Fee			
SE1 (dry cleaners, car wash, etc.)	\$527	\$565	7.21%
SE2 (residential, retail)	\$1,214	\$1,166	-3.95%
SE3 (hospitals, schools, churches)	\$1,706	\$1,581	-7.33%
SE4 (food market, restaurants)	\$2,197	\$1,997	-9.10%
SE5 (fruit processor)	\$3,125	\$2,832	-9.38%
SE6 (bakery, dairy, drive-through)	\$3,986	\$3,560	-10.69%
SE7 (special permit)	\$5,217	\$4,598	-11.87%
Industrial Hookup Fees			
per Million Gallons of Flow	\$6,120,559	\$8,419,094	37.55%
per Pound of BOD	\$468	\$444	-5.13%
per Pound of TSS	\$536	\$507	-5.41%
per Pound of TKN	\$3,907	\$3,823	-2.15%
per Pound of TP	\$174	\$2040	1072.41%

Key:

TP – Phosphorus, TKN – Nitrogen, TSS – Suspended Solids, BOD – Biochemical Oxygen Demand

