



## A NOTE FROM THE MAYOR

Let me begin by saying **THANK YOU**.

It is an immense and humble responsibility to be Mayor of Nampa, the largest full-service city in Idaho. We have an amazing community and it is an honor to serve our hometown.

The decisions we make today directly impact the future we will hand the next generation. With that in mind, we are diligently working to reduce the tax burden while not neglecting services or infrastructure needs. Fiscal stewardship to me means making wise decisions now, investing in the right place, at the right time and for the right reasons which will benefit our community now and generations to come.

Nampa's levy rate decreased from .007914464 in FY19 to a projected rate of .007043070 for FY20. This rate reflects the lowest levy rate in the City of Nampa in over 15 years.

Listening to and including citizens in the decision-making process is imperative and something we will continue to do. The past two years, the citizens of Nampa have shared through surveys that public safety is a top priority. This year, the proposed FY20 budget reflects that priority, investing in firefighters and police officers. Our police staffing is now up to the level it was budgeted for 10 years ago, now with 20,000 more people to protect and serve.

It is a privilege to report that after one and a half years in office, we are making progress. We have a group of skilled and experienced directors and staff who are working hard for Nampa every day.

*Thank you* for allowing me to serve our community!

**Debbie Kling**

MAYOR

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# COMMUNITY PRIORITIES

The City of Nampa has asked the community to provide us with feedback through surveys about where their tax payer dollars should be spent.

**The community has consistently said in the past two surveys that our top funding priorities should be public safety and transportation.**

## PUBLIC SAFETY

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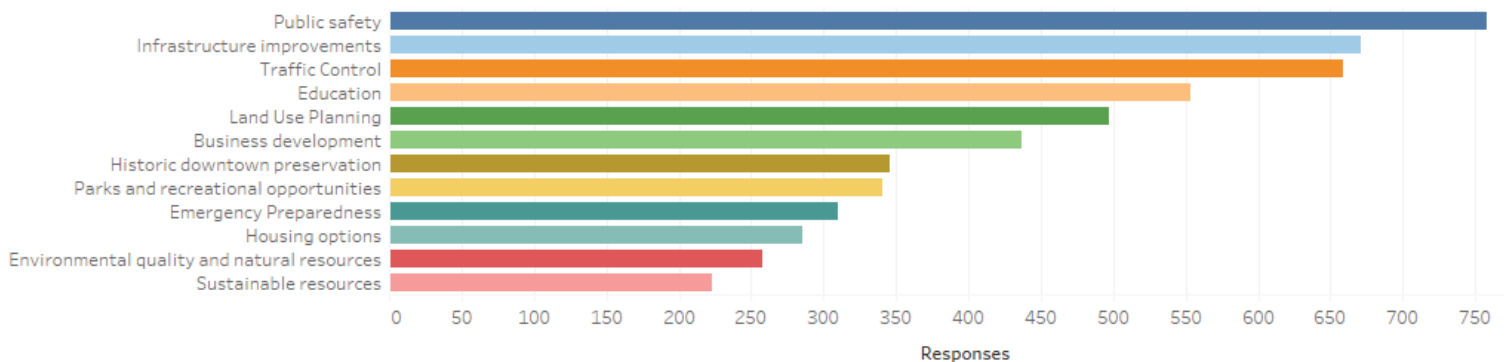
**Public safety includes services provided by our police, fire and first responders**

## TRANSPORTATION

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**Transportation includes infrastructure improvements and alleviating traffic congestion**

Overall Priorities: What issues should be the top priorities for the City of Nampa? Select your top five (5).



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# TAKE A CLOSER LOOK AT THE PROPOSED FY 20 BUDGET

## VIEW PROPOSED BUDGET AHEAD OF HEARING

The City of Nampa invites the public to view the proposed budget plan for Fiscal Year 2020 (FY 20) and voice their opinions to Nampa City Council at the public hearing scheduled for Monday, August 19, 2019 at 7:00 p.m. at Nampa City Hall (411 3rd St S).

**VIEW OR DOWNLOAD AT**  
[HTTPS://CITYOFNAMPA.US/191/FINANCE](https://cityofnampa.us/191/finance)

**We take the fiduciary responsibility entrusted to us by the citizens of Nampa very seriously and are committed to providing a transparent explanation of expenditures and revenue sources.**

**We strive to promote a culture of integrity, transparency, collaboration, and accountability in all our financial responsibilities and budgeting processes.**

**If you have questions about the budget, we invite you to ask them at the August 19 public hearing or email [mayor@cityofnampa.us](mailto:mayor@cityofnampa.us).**

## RESOURCES

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FY 2020 Proposed Budget | <http://cityofnampa.us/191/finance>

Canyon County Assessor  
<http://id-canyon-assessor.governmax.com/propertymax/rover30.asp?sid=FF38504145E845F68279E578E8C09BEF>

Community Surveys | <https://cityofnampa.us/1232/Community-Surveys>

State of Idaho Property Tax FAQ link | <https://tax.idaho.gov/i-1129.cfm>

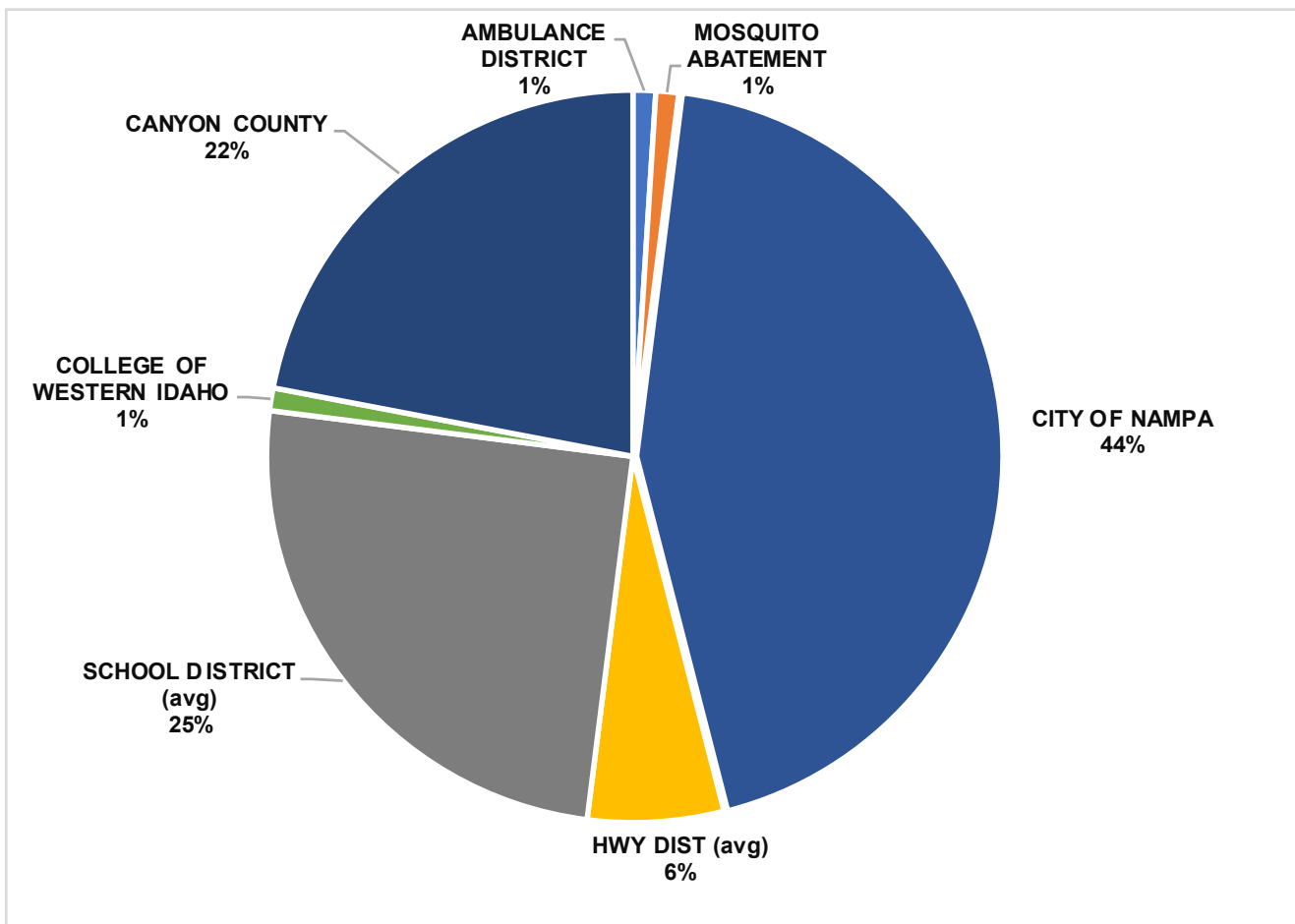
# DID YOU KNOW?

Less than half of your property taxes are distributed to the City of Nampa

## YOUR TAX DOLLARS AT WORK

*How are your hard-earned dollars used?*

The Canyon County Assessor 2018 report of property taxes for the City of Nampa reflects the average resident pays less than half (44%) of their tax bill to the City of Nampa. Individual parcel information can be researched on the [Canyon County Assessor website](#). The City of Nampa is the largest full-service city in state of Idaho. Nampa is different than Ada County municipalities in the number of services provided to its residents. For example, the City of Nampa budget includes revenue and expenses for streets and stormwater whereas Ada County municipalities do not.

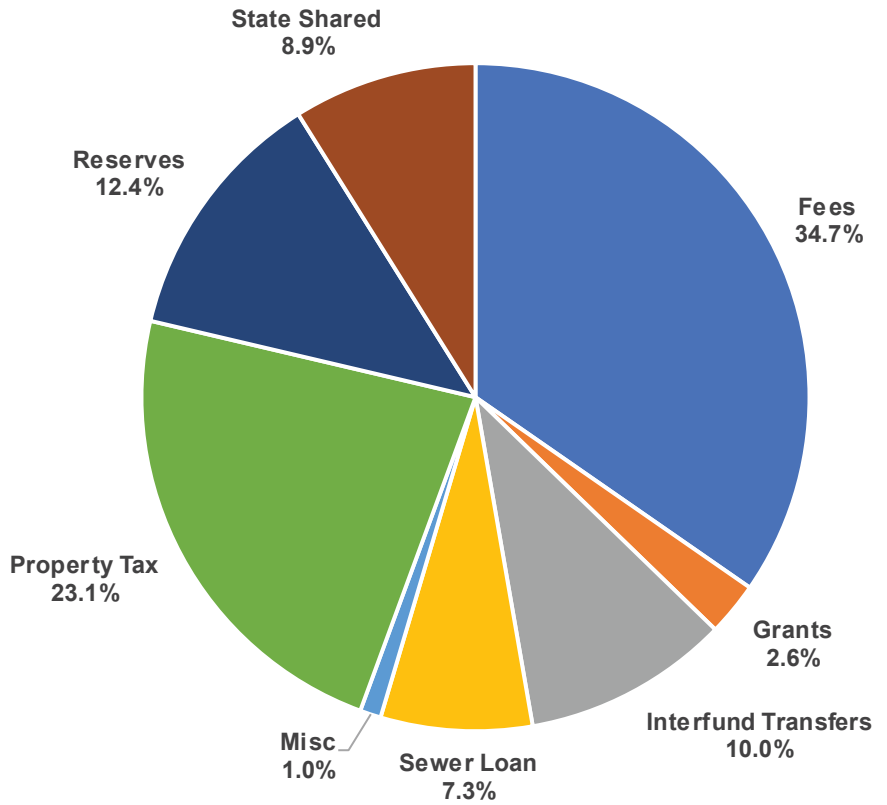


*For demonstrative purposes, the above chart reflects an average property tax allocation for Nampa residents; individual zones vary slightly by school and highway districts.*

# REVENUE STREAMS

Property tax revenues play a critical role in the budgeting process. The proposed FY20 budget includes 2% of the allowable 3% property tax increase permissible by Idaho State law.

In addition to property tax revenue, the City of Nampa receives funding from a variety of other sources, including fees and grants. The FY20 budget includes \$14M in funding from the voter-approved Sewer Revenue Bond which is needed to pay for mandatory wastewater improvements.



## REVENUE STREAM FROM LARGEST TO SMALLEST

DESCRIPTION	AMOUNT	% OF TOTAL
Fees	\$66,960,606	34.7%
Property Taxes	\$44,566,931	23.1%
Reserves	\$24,001,022	12.4%
Interfund Transfers	\$19,338,554	10.0%
State-Shared	\$17,204,885	8.9%
Sewer Loan (to date)	\$14,170,324	7.3%
Grants	\$5,006,457	2.6%
Misc	\$1,965,369	1.0%

**Property taxes only account for 23% of revenue for the City of Nampa**

# BUDGET OVERVIEW

The proposed FY20 budget is approximately \$193.2 million and of that figure, only \$44.6 million is from Nampa property tax revenue.

The proposed budget represents an increase of \$10.3 million (or 5.6%) over the FY19 amended budget. Increased investments (see right) account for a majority of the proposed growth in the City's general fund budget. This also includes a 2.5% cost of living adjustment for all full-time employees which will help the City recruit and retain our public servants.

The increase in the proposed FY20 budget is not all funded through property taxes. Certain line items include funding from loans (wastewater), grants and enterprise funds.

## WHY WAS THE INCREASE NEEDED?

### PUBLIC WORKS | \$11.6

Wastewater treatment facility upgrades, Capital investments in Water, Stormwater and Streets

### PUBLIC SAFETY | \$2.0M

11 Police positions, 3 Fire positions, Wage & Benefit increases

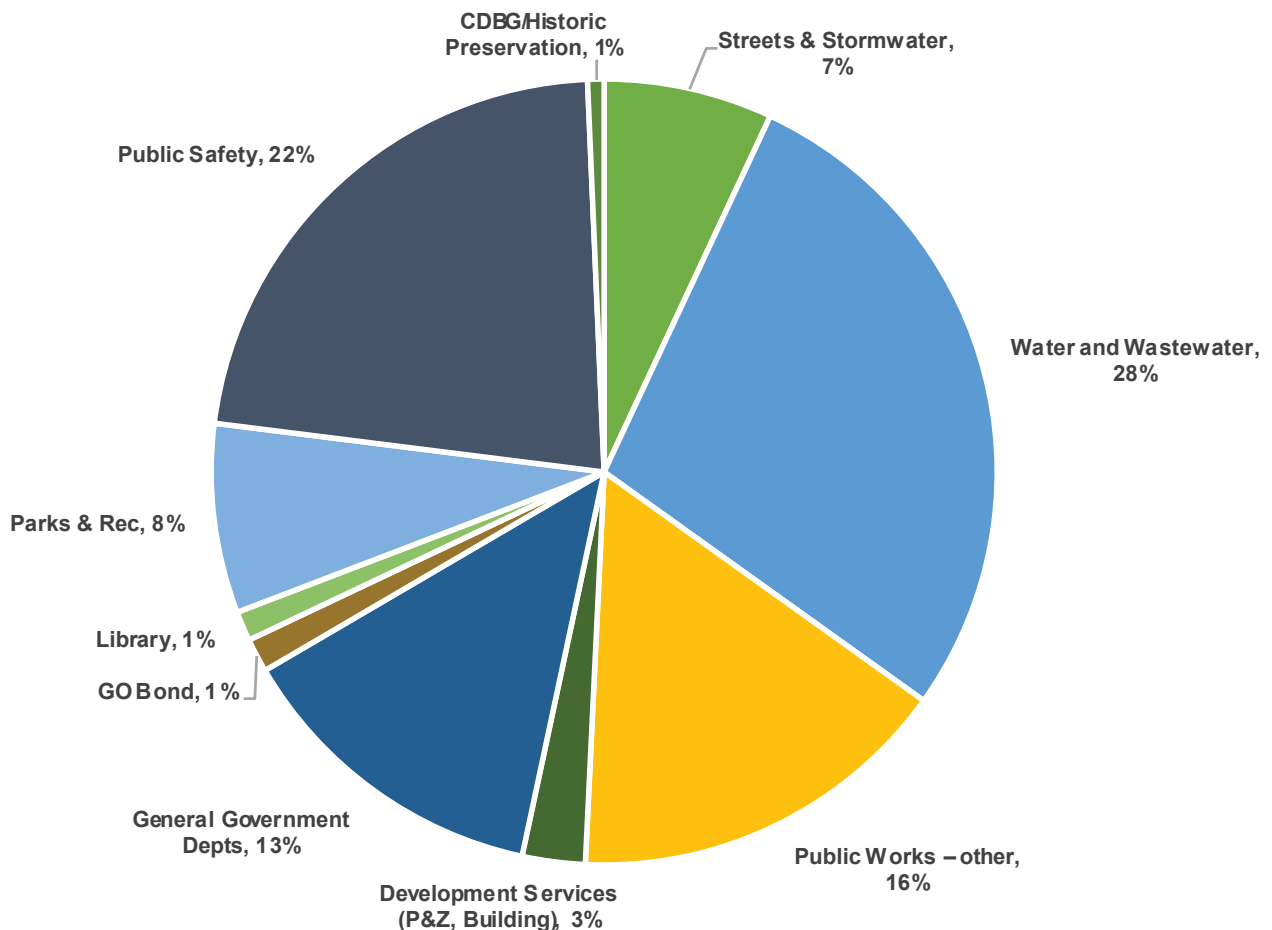
### DEVELOPMENT SERVICES | \$1.0M

Capital improvements in the new Development Services Building

### PARKS & RECREATION | \$1.8M

Grants & capital investments in parks

### OTHER NET BUDGETARY CHANGES | -4.1M



The above graph is meant to serve as a visual representation of the FY 2020 budget allocation and is for demonstrative purposes only.

# PUBLIC HEARING

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**AUGUST 19, 2019**

**7 P.M.**

**NAMPA CITY HALL**

**411 3RD ST S, NAMPA IDA 83651**

IT'S YOUR TURN  
TO TALK...

**WE'RE LISTENING**