



**CITY OF NAMPA
VENUE MANAGEMENT ADVISORY COMMISSION
March 16, 2023 - 3:30 PM
Ford Idaho Center (Ticket Office, East Door)
16114 North Idaho Center Blvd
Nampa, Idaho 83687**

Call to Order

Roll Call

(1) New Business

- 1-1. **Action Item:** Approve 02/16/2023 Minutes
- 1-2. **Action Item:** Venue Staff Report/Discussion
- 1-3. **Action Item:** Capital Budget Recommendations
- 1-4. **Action Item:** Auditorium District Update
- 1-5. **Action Item:** Idaho Horse Park RV Project Update
- 1-6. **Action Item:** Council Representative Remarks
- 1-7. City Staff Remarks

Adjourn

- ◆ Individuals from the public wishing to join this meeting remotely should contact the City Clerk's office by emailing clerks@cityofnampa.us or by calling 208-468-5415 to request a link to the meeting. Requests should be made at least twenty-four hours before the start of meeting.
- ◆ Individuals, who require language interpretation or special assistance to accommodate physical, vision, hearing impairments, please contact the City Clerk's Office at Nampa City Hall, (208) 468-5415. Requests should be made at least three (3) days prior to the meeting to allow time to arrange accommodations

FORD IDAHO CENTER

Arena Boilers - \$425,000

- The arena has two obsolete boilers, both of which are reaching end of life. These boilers provide the heat in the arena. Failure of one would require immediate replacement. A refurbishment would cost approx. \$275,000 and replacement would still be required within a few years.

Arena Water Heater - \$90,000

- Replace simultaneously with the boilers as the projects are related. Heater is reaching end of life and requires replacement. Heater cannot be replaced unless the boilers are removed.

Multipurpose Chair Replacement - \$200,000

- Replace 26-year-old chairs with modern technology, storage options, and indoor/outdoor usage. The current chairs are not up to industry standard. The chairs are rudimentary and are degrading rapidly. Replacement of the chairs will reduce rentals on an annual basis of approx. \$20,000.

Sports Center Heat Automation - \$25,000

- This project would install smart controls on the current mechanical gas heaters. The benefit would be greater control over the units from anywhere, reduced utility usage, and ability to customize the temperature in the venue.

Tractor - \$80,000

- This is an essential piece of equipment for the facility – our operations depend on this item. This tractor would take the place of a rental item we use annually. The cost savings annually would be \$20,000.

Trash Cans - \$30,000

- Replacement of arena/amph flip top trash cans. Replace original units with touchless/clean equipment. The old units would be assigned to the horse park to extend their useful life.

Forklift - \$30,000

- Replace a warehouse forklift that is beyond end of life.

Scrubber - \$105,000

- Add a second riding floor scrubber to increase efficiency of post event cleaning & also to create redundancy if one scrubber fails. This failure grows increasingly likely as the current scrubber is the only one.

Horse Stalls - \$75,000

- Addition of thirty more stalls to reduce rental overhead on an annual basis. Savings annually would be approx. \$15,000.

Parking Lot Resurfacing - \$100,000

- This would be Year 1 of a four-year parking lot resurfacing update. The lots are a couple years overdue, but due to budget constraints, they have not been addressed. This project would crack fill, seal coat, and repaint lines.

NAMPA CIVIC CENTER

Conference Center Sound System - \$150,000

- The current built-in sound system does not function. This results in events having poor sound quality and then the attendees have a poor experience. Increased labor costs are incurred year after year due to the need to provide a secondary functional system.

Theater Seats - \$400,000

- The seats in the theater are nearing 30 years old and are past their usable life span. They are becoming an increasing safety hazard & decrease our customer's enjoyment of the facility.

Door Hardware - \$30,000

- Replace handles, kickplates, etc with new working equipment.

Carpet Replacement - \$70,000

- Replace carpet in the conference center as the current carpet is 6+ years old and in need of updating. Goal would be to replace carpet with a darker shade in order to reduce the amount of stains showing.